

ESTIMATE OF MISCELLANEOUS REVENUES

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

TAXES AND INTERGOVERNMENTAL REVENUE			
Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares		
R104	County Option Income Tax (COIT)	\$25,000	\$305,000
R108	Other Taxes		
R109	Alcoholic Beverage/Liquor Excise Tax Distribution		
R111	Cigarette Tax Distribution		
R112	Financial Institution Tax distribution		
R113	Local Road and Street Distribution	\$82,679	\$183,608
R114	Motor Vehicle/Aircraft Excise Tax Distribution		
R116	Motor Vehicle Highway Distribution		
R119	State, Federal, and Local Payments in Lieu of Taxes		
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit		
R133	Federal and State Grants and Distributions - Public Safety		
R135	Commercial Vehicle Excise Tax Distribution (CVET)		
Taxes and Intergovernmental Totals		\$107,679	\$488,608

LICENSES AND PERMITS			
Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
R203	Planning, Zoning, and Building Permits and Fees		
R207	Street and Curb Cuts Permits		
R208	Dog Licenses		
R210	Cable TV Licenses		
Licenses and Permits Totals			

CHARGES FOR SERVICES

Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
R406	Street Maintenance and Other Transportation Fees		
R410	Fire Protection Contracts and Service Fees		
R413	Rental of Property		
R423	Other Charges for Services, Sales, and Fees		
Charges for Services Totals			

FINES, FORFEITURES, AND FEES

Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
R502	Court Costs and Fees		
Fines, Forfeitures, and Fees Totals			

No revenues entered under Utility Penalties.

OTHER RECEIPTS

Revenue Code	Description	July 1 to Dec 31, 2012	Jan 1 to Dec 31, 2013
R902	Earnings on Investments and Deposits		
R910	Transfers In - Transferred from Another Fund		
R913	Other Receipts		
Other Receipts Totals			

9999 Totals Columns A & B	\$107,679	\$488,608
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Totals by Unit

\$3,617,127

\$6,390,591

Form Signature

This form is not yet signed.