

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0142 - BEECH GROVE PUBLIC LIBRARY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0000 NO DEPARTMENT		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$367,000	\$367,000
20000	SUPPLIES	\$23,500	\$23,500
30000	SERVICES AND CHARGES	\$277,200	\$277,200
40000	CAPITAL OUTLAY	\$236,000	\$236,000
9999	Total	\$903,700	\$903,700

Totals by Fund	Published Amt.: \$903,700	Adopted Amt.: \$903,700
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0142 - BEECH GROVE PUBLIC LIBRARY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$352,000	\$352,000
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$352,000	\$352,000

Totals by Fund	Published Amt.: \$352,000	Adopted Amt.: \$352,000
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0142 - BEECH GROVE PUBLIC LIBRARY
Selected Fund: 2011 - LIBRARY IMPROVEMENT RESERVE

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$25,000	\$25,000
9999	Total	\$25,000	\$25,000

Totals by Fund	Published Amt.: \$25,000	Adopted Amt.: \$25,000
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Totals by Unit	Published Amt.: \$1,280,700	Adopted Amt.: \$1,280,700
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Form Signature

This form is not yet signed.