

BUDGET ESTIMATE FOR

Selected Year: 2013
Selected County: 49 - Marion County
Selected Unit: 0312 - BEECH GROVE CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
Selected Department: 0000 - NO DEPARTMENT

1. Personal Services

Personal Services Totals		
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2. Supplies

Supplies Totals		
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3. Services and Charges

Services and Charges Totals		
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4. Capital Outlays

Other Capital Outlays			
Line Item Code	Description	Published Amount	Adopted Amount
	Other Capital Outlays	\$2,835	
Totals		\$2,835	
Capital Outlays Totals		\$2,835	\$0
Dept. by Fund Total		\$2,835	\$0

Form 1 Totals	\$2,835	\$0
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Totals by Unit	\$10,540,410	\$0
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Form Signature

This form is not yet signed.