

# Budgeted Spending 2012

## Beech Grove Civil City - Marion County, Indiana

2010 Population - 14,192

Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Regular Salaries	\$294,520	\$20.75	\$294,520	\$20.75
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Temporary	\$10,000	\$0.70	\$10,000	\$0.70
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Longevity	\$9,500	\$0.67	\$9,500	\$0.67
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Education Incentive Pay	\$1,500	\$0.11	\$1,500	\$0.11
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		FICA	\$19,563	\$1.38	\$19,563	\$1.38
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Dental Insurance	\$979	\$0.07	\$979	\$0.07
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Life Insurance	\$1,725	\$0.12	\$1,725	\$0.12
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		PERF	\$23,678	\$1.67	\$23,678	\$1.67
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Health Insurance	\$24,479	\$1.72	\$24,479	\$1.72
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Medicare	\$4,576	\$0.32	\$4,576	\$0.32
<b>PERSONAL SERVICES Total</b>						<b>\$390,520</b>	<b>\$27.52</b>	<b>\$390,520</b>	<b>\$27.52</b>

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0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies		Office Supplies	\$1,000	\$0.07	\$1,000	\$0.07
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies		Uniforms	\$2,500	\$0.18	\$2,500	\$0.18
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies		Gasoline	\$55,000	\$3.88	\$55,000	\$3.88
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies		Automotive Supplies	\$10,000	\$0.70	\$10,000	\$0.70
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Building Material	\$3,000	\$0.21	\$3,000	\$0.21
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies		Bituminous Material	\$12,000	\$0.85	\$12,000	\$0.85
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies		Small Tools and Minor Equipment	\$6,000	\$0.42	\$6,000	\$0.42
<b>SUPPLIES Total</b>						<b>\$89,500</b>	<b>\$6.31</b>	<b>\$89,500</b>	<b>\$6.31</b>
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Medical Services	\$600	\$0.04	\$600	\$0.04
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Driver's Licensing (CDL)	\$400	\$0.03	\$400	\$0.03
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Electric	\$7,000	\$0.49	\$7,000	\$0.49
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Gas	\$7,000	\$0.49	\$7,000	\$0.49
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Water	\$2,500	\$0.18	\$2,500	\$0.18

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0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services		Sewage	\$3,000	\$0.21	\$3,000	\$0.21
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Repairs and Maintenance	\$30,000	\$2.11	\$30,000	\$2.11
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Rentals		Equipment Rental	\$1,500	\$0.11	\$1,500	\$0.11
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Street Lighting	\$160,000	\$11.27	\$160,000	\$11.27
<b>SERVICES AND CHARGES Total</b>						<b>\$212,000</b>	<b>\$14.94</b>	<b>\$212,000</b>	<b>\$14.94</b>
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		Leases New Vehicles	\$25,630	\$1.81	\$25,630	\$1.81
<b>CAPITAL OUTLAYS Total</b>						<b>\$25,630</b>	<b>\$1.81</b>	<b>\$25,630</b>	<b>\$1.81</b>
<b>NO DEPARTMENT Total</b>						<b>\$717,650</b>	<b>\$50.57</b>	<b>\$717,650</b>	<b>\$50.57</b>
<b>TOTAL MOTOR VEHICLE HIGHWAY FUND</b>						<b>\$717,650</b>	<b>\$50.57</b>	<b>\$717,650</b>	<b>\$50.57</b>