

Budgeted Spending 2012

Beech Grove Civil City - Marion County, Indiana

2010 Population - 14,192

Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies		Gravel	\$55,000	\$3.88	\$55,000	\$3.88
SUPPLIES Total						\$55,000	\$3.88	\$55,000	\$3.88
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Contractual Services	\$10,000	\$0.70	\$10,000	\$0.70
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance		Street and Alley Improvements	\$140,000	\$9.86	\$140,000	\$9.86
SERVICES AND CHARGES Total						\$150,000	\$10.57	\$150,000	\$10.57
NO DEPARTMENT Total						\$205,000	\$14.44	\$205,000	\$14.44
TOTAL LOCAL ROAD & STREET FUND						\$205,000	\$14.44	\$205,000	\$14.44