

# Budgeted Spending 2012

Beech Grove Civil City - Marion County, Indiana

2010 Population - 14,192

Fund	Department	Category	SubCategory	Line Item Code	Line Item	Published	Published Per Capita	Adopted	Adopted Per Capita
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Retired Firefighters	\$287,092	\$20.23	\$287,092	\$20.23
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages		Dependents	\$43,219	\$3.05	\$43,219	\$3.05
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Health Insurance	\$68,500	\$4.83	\$68,500	\$4.83
<b>PERSONAL SERVICES Total</b>						<b>\$398,811</b>	<b>\$28.10</b>	<b>\$398,811</b>	<b>\$28.10</b>
<b>NO DEPARTMENT Total</b>						<b>\$398,811</b>	<b>\$28.10</b>	<b>\$398,811</b>	<b>\$28.10</b>
<b>TOTAL FIRE PENSION FUND</b>						<b>\$398,811</b>	<b>\$28.10</b>	<b>\$398,811</b>	<b>\$28.10</b>