

ID YEAR CO TYPE KEY

**BUDGET ESTIMATE FOR**

General Fund- Police  
 (Office, Board, Commission, Department, Institution or Fund)

City of Beech Grove  
 (If City, Town or Fire Protection District Budget, Enter Name)

Marion  
 (If County Budget, Enter County Name)

For Calendar Year 2011

		Items	Total Estimate	Approved
<b>1 PERSONAL SERVICES</b>				
<b>Salaries and Wages</b>				
	DEPARTMENT HEAD	75,977		
	REGULAR	1,965,403		
			2041380	0
<b>Employee Benefits</b>				
	LONGEVITY, EDUCATION INCENTIVE	79,400		
	OVERTIME/EXCESS COMPENSATION	30000		
			109400	0
<b>Other Personal Services</b>				
	CLOTHING ALLOWANCE	24800		
			24800	0
			2175580	0
	<b>Total Personal Services</b>			
<b>2 SUPPLIES</b>				
<b>Office Supplies</b>				
	OTHER OFFICE SUPPLIES	6000		
			6000	0
<b>Operating Supplies</b>				
	UNIFORMS	5000		
	JANITORIAL SUPPLIES	4000		
	CANINE	1000		
	GARAGE AND MOTOR	100000		
			110000	0
<b>Repair and Maintenance Supplies</b>				
	PROMOTIONS	500		
	BUILDING MATERIAL	7500		
			8000	0
<b>Other Supplies</b>				
			0	0
			124000	0
	<b>Total Supplies</b>			

		Items	Total Estimate	Approved
<b>3 OTHER SERVICES AND CHARGES</b>				
<b>Professional Services</b>				
_____	PROFESSIONAL SERVICES	2500		
_____	INFORMATION SERVICES AGENCY	7000		
_____	PHYSICALS/EVALUATIONS	10000		
_____				
_____			19500	0
<b>Communication and Transportation</b>				
_____	TRAVEL EXPENSE	5000		
_____	TELEPHONE	2400		
_____	POSTAGE	600		
_____				
_____			8000	0
<b>Printing and Advertising</b>				
_____	PUBLICATION OF LEGAL NOTICES	500		
_____				
_____				
_____			500	0
<b>Insurance</b>				
_____				
_____				
_____				
_____			0	0
<b>Utility Services</b>				
_____	ELECTRIC	18500		
_____	GAS	2500		
_____	WATER	650		
_____	SEWAGE	983		
_____			22633	0
<b>Repairs and Maintenance</b>				
_____	REPAIRS AND MAINTENANCE	45000		
_____				
_____				
_____			45000	0
<b>Rentals</b>				
_____				
_____				
_____				
_____			0	0
<b>Debt Service</b>				
_____				
_____				
_____				
_____			0	0
<b>Other Services and Charges</b>				
_____	SUBSCRIPTIONS	2000		
_____				
_____				
_____				
_____				
_____				
_____				
_____			2000	0
_____	<b>Total Other Services and Charges</b>		97633	0

		Items	Total Estimate	Approved
<b>4 CAPITAL OUTLAYS</b>				
<b>Land</b>				
_____	_____			
_____	_____			
_____	_____			
_____	_____		0	0
<b>Buildings</b>				
_____	_____			
_____	_____			
_____	_____			
_____	_____		0	0
<b>Improvements Other Than Building</b>				
_____	_____			
_____	_____			
_____	_____			
_____	_____		0	0
<b>Machinery and Equipment</b>				
_____	LEASES	2400		
_____	_____			
_____	_____			
_____	_____		2400	0
<b>Other Capital Outlays</b>				
_____	_____			
_____	_____			
_____	_____			
_____	_____		0	0
<b>Total Capital Outlays</b>			2400	0
<b>TOTAL BUDGET ESTIMATE</b>			2399613	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the \_\_\_\_\_

\_\_\_\_\_ (Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year \_\_\_\_\_ for the purposes therein specified.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Signature and Title of Officer(s) or Department Head