

2011
 ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

MAYOR
 (Office, Board, Commission, Department, Institution or Fund)

CITY OF BEECH GROVE
 (If City, Town or Fire Protection District Budget, Enter Name) (If County Budget, Enter County Name)

For Calendar Year 2011

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
111	DEPARTMENT HEAD SALARY	31482		
113	REGULAR	32459		
			63941	0
Employee Benefits				
115	LONGEVITY, EDUCATION INCENTIVE	3400		
		0		
			3400	0
Other Personal Services				
		0		
			0	0
	Total Personal Services		67341	0
2 SUPPLIES				
Office Supplies				
210	OFFICE SUPPLIES	200		
			200	0
Operating Supplies				
			0	0
Repair and Maintenance Supplies				
			0	0
Other Supplies				
			0	0
	Total Supplies		200	0

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 ACCOUNTS PAYABLE

		Items	Total Estimate	Approved
3	OTHER SERVICES AND CHARGES			
	Professional Services			
	310 MAYORAL PROMOTIONAL	500		
			500	0
	Communication and Transportation			
			0	0
	Printing and Advertising			
			0	0
	Insurance			
			0	0
	Utility Services			
			0	0
	Repairs and Maintenance			
			0	0
	Rentals			
			0	0
	Debt Service			
			0	0
	Other Services and Charges			
			0	0
	Total Other Services and Charges		500	0

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
_____	_____			
_____	_____			
_____	_____			
_____	_____		0	0
Buildings				
_____	_____			
_____	_____			
_____	_____			
_____	_____		0	0
Improvements Other Than Building				
_____	_____			
_____	_____			
_____	_____			
_____	_____		0	0
Machinery and Equipment				
_____	_____			
_____	_____			
_____	_____			
_____	_____		0	0
Other Capital Outlays				
_____	_____			
_____	_____			
_____	_____			
_____	_____		0	0
Total Capital Outlays			0	0
TOTAL BUDGET ESTIMATE			68041	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this _____ day of _____, 20_____.

Signature and Title of Officer(s) or Department Head