

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

General Fund-Fire Pension
 (Office, Board, Commission, Department, Institution or Fund)

City of Beech Grove
 (If City, Town or Fire Protection District Budget, Enter Name)

Marion
 (If County Budget, Enter County Name)

For Calendar Year 2011

		Items	Total Estimate	Approved
1	PERSONAL SERVICES			
	Salaries and Wages			
	RETIRE FIREFIIGHTERS	287,092		
	DEPENDANT	43,219		
			330311	0
	Employee Benefits			
	HEALTH INSURANCE	68,500		
			68500	0
	Other Personal Services			
			0	0
	Total Personal Services		398811	0
2	SUPPLIES			
	Office Supplies			
			0	0
	Operating Supplies			
			0	0
	Repair and Maintenance Supplies			
			0	0
	Other Supplies			
			0	0
	Total Supplies		0	0

		Items	Total Estimate	Approved
3	OTHER SERVICES AND CHARGES			
	Professional Services			

	_____		0	0
	Communication and Transportation			

	_____		0	0
	Printing and Advertising			

	_____		0	0
	Insurance			

	_____		0	0
	Utility Services			

	_____		0	0
	Repairs and Maintenance			

	_____		0	0
	Rentals			

	_____		0	0
	Debt Service			

	_____		0	0
	Other Services and Charges			

	_____		0	0
	_____		0	0
	Total Other Services and Charges		0	0

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
_____	_____		
_____	_____		
_____	_____		
_____	_____	0	0
Buildings			
_____	_____		
_____	_____		
_____	_____		
_____	_____	0	0
Improvements Other Than Building			
_____	_____		
_____	_____		
_____	_____		
_____	_____	0	0
Machinery and Equipment			
_____	_____		
_____	_____		
_____	_____		
_____	_____	0	0
Other Capital Outlays			
_____	_____		
_____	_____		
_____	_____		
_____	_____	0	0
Total Capital Outlays		0	0
TOTAL BUDGET ESTIMATE		398811	0

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this _____ day of _____, 20_____.

Signature and Title of Officer(s) or Department Head