

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

3 CITY COUNCIL
 (Office, Board, Commission, Department, Institution or Fund)

CITY OF BEECH GROVE
 (If City, Town or Fire Protection District Budget, Enter Name)

MARION
 (If County Budget, Enter County Name)

For Calendar Year _____

2011

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
<u>113</u>	<u>REGULAR</u>	20,693.00		
		-		
			\$ 20,693.00	
Employee Benefits		-		
			\$ -	
Other Personal Services				
			\$ -	
			\$ 20,693.00	
	Total Personal Services		\$ 20,693.00	
2 SUPPLIES				
Office Supplies		-		
			\$ -	
Operating Supplies				
			\$ -	
Repair and Maintenance Supplies				
			\$ -	
Other Supplies				
			\$ -	
			\$ -	
	Total Supplies		\$ -	
3 OTHER SERVICES AND CHARGES		Items	Total Estimate	Approved

			\$ -
Buildings			
			\$ -
Improvements Other Than Buildings			
			\$ -
Machinery and Equipment			
			\$ -
Other Capital Outlays			
			\$ -
Total Capital Outlay			\$ -
TOTAL BUDGET ESTIMATE			\$ 120,253.00

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this _____ day of _____, 20_____.

Signature and Title of Officer(s) or Department Head