

503 2010 49 3 0312 0101
 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Beech Grove COUNTY Marion
 FUND General NET ASSESSED VALUATION \$337,500,000 0.5

(This form is to be prepared for each fund that requires either a tax rate or an appropriation.)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
1. Total budget estimate for incoming year.....	8,170,059	8,170,059		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.....	3,827,185	3,827,185		
3. Additional appropriation necessary to be made July 1 to December 31 of present year.....	0	0		
4. Outstanding temporary loans to be paid not included in lines 2 or 3.....	7,824,000	7,824,000		
a. To be paid not included in lines 2 or 3	0	0		
b. Not repaid by December 31 of present year	0	0		
5. Total funds required (add lines 1,2,3 and 4a and 4b).....	19,821,244	19,821,244		
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual balance, June 30 of present year (including cash investments)..	3,214,487	3,214,487		
7. Taxes to be collected, present year (December Settlement).....	4,572,342	4,572,342		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2.....	3,668,425	3,668,425		
b. Total Column B Budget Form 2.....	3,805,592	3,805,592		
9. Total Funds (add lines 6, 7, 8a and 8b).....	15,260,846	15,260,846		
10. Net amount to be raised for expenses to December 31st of incom- ing year (deduct line 9 from line 5).....	4,560,398	4,560,398		
11. Operating Balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period).....	1,439,602	1,439,602		
12. Amount to be raised by tax levy (add lines 10 and 11).....	6,000,000	6,000,000		
13. Property Tax Replacement Credit from Local Option Tax.....	0	0		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (line 12 less line 13)....	6,000,000	6,000,000		
15. Levy Excess Fund Applied to Current Budget.....	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised.....	6,000,000	6,000,000		
17. Net tax Rate on Each One Hundred Dollars of Taxable Property	1.7778	1.7778		

Note: Please be sure total of amounts in line 2, 3 and 4 do not exceed total amounts in lines 6, 7 and 8a