

BUDGET REPORT FOR

504 2010 49 3 0312 Beech Grove TAXING UNIT Marion COUNTY  
 ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

0 1 0 1 FUND: General

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0 0 4 1 DEPARTMENT: Clerk-Treasurer FUNCTION:

109,417	109,417		
0	0		
12,800	12,800		
0	0		
122,217	122,217		

0 1 0 1 FUND: General

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0 0 4 4 DEPARTMENT: Mayor FUNCTION:

67,241	67,241		
500	500		
2,500	2,500		
0	0		
70,241	70,241		

0 1 0 1 FUND: General

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0 0 6 9 DEPARTMENT: City Council FUNCTION:

20,693	20,693		
0	0		
143,145	143,145		
0	0		
163,838	163,838		

FUND TOTAL  
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0 1 0 1 FUND: General

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0 0 7 5 DEPARTMENT: Brd Public Works FUNCTION:

1,027,088	1,027,088		
4,000	4,000		
358,744	358,744		
10,000	10,000		
1,399,832	1,399,832		

0 1 0 1 FUND: General

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0 1 6 4 DEPARTMENT: City Hall FUNCTION:

0	0		
1,000	1,000		
22,150	22,150		
0	0		
23,150	23,150		

0 1 0 1 FUND: General

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0 1 6 5 DEPARTMENT: Senior Center FUNCTION:

78,113	78,113		
6,250	6,250		
21,000	21,000		
3,000	3,000		
108,363	108,363		

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0 1 0 1 FUND: General

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0 2 7 7 DEPARTMENT: Law FUNCTION:

134,934	134,934		
1,000	1,000		
55,820	55,820		
0	0		
191,754	191,754		

0 1 0 1 FUND: General

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0 3 0 0 DEPARTMENT: Community Servic FUNCTION:

92,252	92,252		
11,700	11,700		
43,800	43,800		
3,000	3,000		
150,752	150,752		

0 1 0 1 FUND: General

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0 3 0 7 DEPARTMENT: Communications FUNCTION:

0	0		
0	0		
361,890	361,890		
0	0		
361,890	361,890		

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0 1 0 1 FUND: General

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0 3 6 2 DEPARTMENT: Fire Department FUNCTION:

2,518,701	2,518,701		
99,000	99,000		
187,700	187,700		
4,650	4,650		
2,810,051	2,810,051		

0 1 0 1 FUND: General

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0 3 7 0 DEPARTMENT: Police Departmen FUNCTION:

2,344,338	2,344,338		
152,000	152,000		
102,233	102,233		
2,400	2,400		
2,600,971	2,600,971		

0 1 0 1 FUND: General

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0 8 0 2 DEPARTMENT: Park FUNCTION:

41,200	41,200		
20,100	20,100		
59,700	59,700		
8,000	8,000		
129,000	129,000		

FUND General TOTAL  
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0 1 0 1 FUND: General

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0 3 0 2 DEPARTMENT: Cable FUNCTION:

12,000	12,000		
1,000	1,000		
25,000	25,000		
0	0		
38,000	38,000		

FUND:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

DEPARTMENT: FUNCTION:


FUND:

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

DEPARTMENT: FUNCTION:


FUND General TOTAL 8,170,059  
 (ONLY IF DEPARTMENTALIZED)

Advised 8,170,059

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0708 FUND: Motor Vehicle Highway

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0000 DEPARTMENT: FUNCTION:

641,280	641,280		
77,000	77,000		
206,500	206,500		
50,040	50,040		
974,820	974,820		

0706 FUND: Local Road & Street

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0000 DEPARTMENT: FUNCTION:

0	0		
50,000	50,000		
285,000	285,000		
0	0		
335,000	335,000		

0180 FUND: Debt Service

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0000 DEPARTMENT: FUNCTION:

0	0		
0	0		
330,790	330,790		
0	0		
330,790	330,790		

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2 3 9 1 FUND: CCD

DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

0	0		
0	0		
0	0		
0	0		
0	0		

0 3 4 1 FUND: Fire Pension

DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

392,335	392,335		
	0		
	0		
	0		
392,335	392,335		

0 3 4 2 FUND: Police Pension

DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

597,240	597,240		
	0		
	0		
	0		
597,240	597,240		

FUND \_\_\_\_\_ TOTAL \_\_\_\_\_  
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FUND: Public Safety LOIT

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_

796,910	796,910		
0	0		
0	0		
225,000	225,000		
1,021,910	1,021,910		

FUND: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_


FUND: \_\_\_\_\_

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES AND CHARGES  
 400000 CAPITAL OUTLAY  
 9999 TOTAL

DEPARTMENT: \_\_\_\_\_ FUNCTION: \_\_\_\_\_


FUND \_\_\_\_\_ TOTAL \_\_\_\_\_  
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