

507 2010 49 3 0312  
 ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DIST. Beech Grove Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - Motor Vehicle Highway FUND  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

PREPARE SEPARATE ESTIMATE FOR EACH FUND

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 2009 to Dec. 31, 2009	-X- Department of Local Government Finance	-B- Jan. 1, 2010 to Dec. 31, 2010	-X- Department of Local Government Finance
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Banks and Building and Loan .....				
0202 Auto and Aircraft Excise Tax .....				
0203 CAGIT Certified Shares .....				
0204 CAGIT Property Tax Replacement Credit ..				
0212 County Option Income Tax (COIT) ..	200,000		290,000	
0217 CVET Commercial Vehicle Excise Tax ..				
0207 Wheel Tax .....	240,000		240,000	
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses .....				
.....				
.....				
3201 Building permits .....				
.....				
.....				
3202 Street and Curb Cut Permits .....				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments in Lieu of Taxes ...				
1121 Federal Matching Funds .....				
1501 Liquor Excise Tax Distributions .....				
1502 Alcoholic Beverage Gallonage Tax .....				
1503 Cigarette Tax Distributions - General ...				
1504 Cigarette Tax to CCIF .....				
1507 Cigarette Tax - Police Pension Fund ..				
1505 Cigarette Tax - Fire Pension Fund ...				
1416 Motor Vehicle Highway Distribution ..	159,960		359,798	
MVH #2	19,939		19,939	
MVH #1	38,106		38,106	
1417 Local Road and Street Distribution ..				
<b>CHARGES FOR SERVICES:</b>				
2207 Fire Protection Contracts .....				
2501 Dog Pound Receipts .....				
..... Milk Inspection Fees .....				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees .....				
4104 Ordinance Violations .....				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments .....				
..... Reimbursements .....				
6500 Miscellaneous	1,000		2,000	
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer from Parking Meter Fund ...				
5202 Transfer from CCIF .....				
5205 Transfer from <u>Utility</u> .....				
..... Major Moves .....	0			
.....				
.....				
.....				
9999 Total Columns A and B .....	659,005		949,843	
	Line 8A		Line 8B	

NOTE Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the Department of Local Government Finance adjustments.  
 (CAGIT) means County Adjusted Gross Income Tax.