

507 2010 49 3 0312
 ID YEAR CO TYPE KEY

CITY, TOWN, FIRE PROT. DIST. Beech Grove Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - Local Road & Street FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

PREPARE SEPARATE ESTIMATE FOR EACH FUND

| | ESTIMATED AMOUNTS TO BE RECEIVED | | | |
|--|--|---|--|---|
| | -A- July 1, 2009 to Dec. 31, 2009 | -X- Department of Local Government Finance | -B- Jan. 1, 2010 to Dec. 31, 2010 | -X- Department of Local Government Finance |
| OTHER TAXES: | | | | |
| 0201 Intangibles Tax - Banks and Building and Loan | | | | |
| 0202 Auto and Aircraft Excise Tax | | | | |
| 0203 CAGIT Certified Shares | | | | |
| 0204 CAGIT Property Tax Replacement Credit | | | | |
| 0212 County Option Income Tax (COIT) .. | 100,000 | | 135,000 | |
| 0217 CVET Commercial Vehicle Excise Tax .. | | | | |
| 0207 Wheel Tax | | | | |
| 0207 Surtax | | | | |
| LICENSES AND PERMITS: | | | | |
| 3101 Dog Licenses | | | | |
| | | | | |
| | | | | |
| 3201 Building permits | | | | |
| | | | | |
| | | | | |
| 3202 Street and Curb Cut Permits | | | | |
| INTERGOVERNMENTAL REVENUE: | | | | |
| 1300 Federal Payments in Lieu of Taxes ... | | | | |
| 1121 Federal Matching Funds | | | | |
| 1501 Liquor Excise Tax Distributions | | | | |
| 1502 Alcoholic Beverage Gallonage Tax | | | | |
| 1503 Cigarette Tax Distributions - General ... | | | | |
| 1504 Cigarette Tax to CCIF | | | | |
| 1507 Cigarette Tax - Police Pension Fund .. | | | | |
| 1505 Cigarette Tax - Fire Pension Fund ... | | | | |
| 1416 Motor Vehicle Highway Distribution .. | | | | |
| 1417 Local Road and Street Distribution .. | 88,335 | | 186,751 | |
| 1600 State Payments in Lieu of Taxes | | | | |
| CHARGES FOR SERVICES: | | | | |
| 2207 Fire Protection Contracts | | | | |
| 2501 Dog Pound Receipts | | | | |
| Milk Inspection Fees | | | | |
| FINES AND FORFEITURES: | | | | |
| 4101 Court Docket Fees | | | | |
| 4104 Ordinance Violations | | | | |
| MISCELLANEOUS REVENUE: | | | | |
| 6100 Interest on Investments | | | | |
| 6200 Rental Property | | | | |
| OTHER FINANCING SOURCES: | | | | |
| 5201 Transfer from Parking Meter Fund ... | | | | |
| 5202 Transfer from CCIF | | | | |
| 5205 Transfer from <u>Utility</u> | | | | |
| | | | | |
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| | | | | |
| 9999 Total Columns A and B | 188,335 | | 321,751 | |
| | Line 8A | | Line 8B | |

NOTE Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the Department of Local Government Finance adjustments.
 (CAGIT) means County Adjusted Gross Income Tax.