

507 2010 49 3 0312
 ID YEAR CO TYPE KEY

COUNTY OF Beech Grove Marion COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - General FUND
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

PREPARE SEPARATE ESTIMATE FOR EACH FUND

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 2009 to Dec. 31, 2009	-X- Department of Local Government Finance	-B- Jan. 1, 2010 to Dec. 31, 2010	-X- Department of Local Government Finance
OTHER TAXES:				
0201 Intangibles Tax - Banks and Building and Loan	80,000		80,000	
0202 Auto and Aircraft Excise Tax	300,000		300,000	
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXXXXXXX	
0212 County Option Income Tax (COIT) ..	537,757		1,275,000	
0217 CVET Commercial Vehicle Excise Tax ..	30,000		30,000	
LOIT Levy Replacement	221,439		674,148	
0207 Wheel Tax				
0207 Surtax				
LICENSES AND PERMITS:				
3101 Dog Licenses	100		200	
3201 Building permits	10,000		20,000	
Other Licenses & Permits	6,500		15,000	
3202 Street and Curb Cut Permits				
INTERGOVERNMENTAL REVENUE:				
1300 Federal Payments in Lieu of Taxes ...	0		0	
1121 Federal Matching Funds	0		0	
1501 Liquor Excise Tax Distributions	3,000		6,000	
1502 Liquor Gallonage	14,880		29,760	
1503 Cigarette Tax Distributions - General ...	6,696		12,648	
Surplus Tax				
1507 Cigarette Tax - Police Pension Fund ..				
1505 Cigarette Tax - Fire Pension Fund ...				
1416 Motor Vehicle Highway Distribution ..				
1417 Local Road and Street Distribution ..				
1600 State Payments in Lieu of Taxes				
CHARGES FOR SERVICES:				
2504 Ambulance	150,000		300,000	
2601 Park Receipts	20,000		60,000	
Garbage Collection	0		0	
City Citation / Traffic	17,000		34,000	
2501 Dog Pound Receipts				
Milk Inspection Fees				
FINES AND FORFEITURES:				
Clerk of Circuit Court				
4104 Ordinance Violations	0		0	
MISCELLANEOUS REVENUE:				
6100 Interest on Investments	10,000		20,000	
Non-Motor Vehicle				
Refunds & Reimbursements	10,600		21,200	
5103 Insurance Reimbursement	300		600	
Miscellaneous	10,000		20,000	
E-911	11,000		35,000	
3102 Cable TV	70,000		140,000	
2707 Variance Board Fee	0		0	
6200 Rental Property	0		0	
OTHER FINANCING SOURCES:				
5201 Transfer from Parking Meter Fund ...	0		0	
5202 Transfer from CCIF	0		0	
5205 Transfer from Utility	0		0	
1701 Riverboat	93,343		93,343	
MVH Reimbursement Employer Costs				
Indy Water PILOT	22,486		22,486	
Utility PILOT	86,316		86,316	
Utility ROI	529,891		529,891	
Utility Reimbursement Solid Waste				
2008 Property Taxes received in 2009	1,427,117			
9999 Total Columns A and B	3,668,425		3,805,592	
	Line 8A		Line 8B	

NOTE Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the Department of Local Government Finance adjustments.
 (CAGIT) means County Adjusted Gross Income Tax.