



3 OTHER SERVICES AND CHARGES

Professional Services

310.021	Contractual Services	4,000.00	

\$ 4,000.00

Communication and Transportation

320.002	Telephone	1,500.00	
432002.000	Postage	500.00	

\$ 2,000.00

Printing and Advertising


\$ -

Insurance


\$ -

Utility Services

351.000	Electric	4,500.00	
352.000	Gas	7,500.00	
354.000	Water	500.00	
355.000	Sewage	500.00	

\$ 13,000.00

Repairs and Maintenance

361.000	Repairs and Maintenance	2,000.00	

\$ 2,000.00

Rentals


\$ -

Debt Service


\$ -

Other Services and Charges


\$ -

Total Other Services and Charges

\$ 21,000.00

Approved

		Items	Total Estimate	Approved
<b>4 CAPITAL OUTLAYS</b>				
Land				
			\$ -	
Buildings				
			\$ -	
Improvements Other Than Buildings				
			\$ -	
Machinery and Equipment				
			\$ -	
Other Capital Outlays				
440.006	Leases	3,000.00		
			\$ 3,000.00	
Total Capital Outlay			\$ 3,000.00	
TOTAL BUDGET ESTIMATE			\$ 108,383.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the \_\_\_\_\_

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year \_\_\_\_\_ for the purposes therein specified.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Signature and Title of Officer(s) or Department Head