

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Dept 500 Parks

(Office, Board, Commission, Department, Institution or Fund)

City of Beech Grove

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2010

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				
	114.000	Temporary	41,200.00	
			\$ 41,200.00	
Employee Benefits				
	115.000	Longevity/Education Incentive		
			\$ -	
Other Personal Services				
			\$ -	
			\$ 41,200.00	
		Total Personal Services		
2 SUPPLIES				
Office Supplies				
	210.000	Other Office Supplies	200.00	
			\$ 200.00	
Operating Supplies				
	220.003	Medical Supplies	200.00	
			\$ 200.00	
Repair and Maintenance Supplies				
	220.016	Weed Kill	1,000.00	
	220.017	Uniforms	700	
	220.310	Janitorial	3,000.00	
	222.000	Garage and Motor	8,000.00	
	232.000	Building Material	7,000.00	\$ 19,700.00
Other Supplies				
			\$ -	
		Total Supplies	\$ 20,100.00	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
			\$ -	
Buildings				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
			\$ -	
Improvements Other Than Buildings				
_____	_____			
_____	_____			
_____	_____			
			\$ -	
Machinery and Equipment				
440.008	Equipment	8,000.00		
_____	_____			
_____	_____			
			\$ 8,000.00	
Other Capital Outlays				
_____	_____			
_____	_____			
_____	_____			
			\$ -	
Total Capital Outlay			\$ 8,000.00	
TOTAL BUDGET ESTIMATE			\$ 129,000.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this _____ day of _____, 20____.

Signature and Title of Officer(s) or Department Head