



3 OTHER SERVICES AND CHARGES

Professional Services

310.000	Mayors Promotional	1,000.00	

\$ 1,000.00

Communication and Transportation

320.001	Travel Expense	1,000.00	

\$ 1,000.00

Printing and Advertising


\$ -

Insurance


\$ -

Utility Services


\$ -

Repairs and Maintenance


\$ -

Rentals


\$ -

Debt Service


\$ -

Other Services and Charges

390.000	Organization Membership/Dues	500.00	

\$ 500.00

Total Other Services and Charges

\$ 2,500.00

		Items	Total Estimate	Approved
<b>4 CAPITAL OUTLAYS</b>				
<b>Land</b>				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
			\$ -	
<b>Buildings</b>				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
			\$ -	
<b>Improvements Other Than Buildings</b>				
_____	_____			
_____	_____			
_____	_____			
			\$ -	
<b>Machinery and Equipment</b>				
_____	_____			
_____	_____			
_____	_____			
			\$ -	
<b>Other Capital Outlays</b>				
_____	_____			
_____	_____			
_____	_____			
			\$ -	
<b>Total Capital Outlay</b>			\$ -	
<b>TOTAL BUDGET ESTIMATE</b>			\$ 70,241.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the \_\_\_\_\_

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year \_\_\_\_\_ for the purposes therein specified.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_.

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Signature and Title of Officer(s) or Department Head