





4 CAPITAL OUTLAYS	Items	Total	
		Estimate	Approved
Land			
		\$ -	
Buildings			
		\$ -	
Improvements Other Than Buildings			
		\$ -	
Machinery and Equipment			
		\$ -	
Other Capital Outlays			
		\$ -	
Total Capital Outlay		\$ -	
TOTAL BUDGET ESTIMATE		\$ 191,754.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the \_\_\_\_\_

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year \_\_\_\_\_ for the purposes therein specified.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Signature and Title of Officer(s) or Department Head