ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

Dept 015	Community	/ Center
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(Office, Board, Commission, Department, Institution or Fund)

City of Beech Grove

(If City, Town or Fire Protection District Budget, Enter Name) (If County Budget, Enter County Name) For Calendar Year ____2010___ Total Items Estimate Approved 1 PERSONAL SERVICES Salaries and Wages 111.310 Facility/Sp Events Mgr 62,952.00 27,000.00 114.000 Temporary 89,952.00 Employee Benefits 115.000 Longevity/Education Incentive 2,300.00 2,300.00 Other Personal Services Total Personal Services 92,252.00 2 SUPPLIES Office Supplies 210.000 Other Office Supplies 2,000.00 2,000.00 Operating Supplies 300.00 220.017 Uniforms 4,400.00 220.310 Janitorial Supplies 4,700.00 Repair and Maintenance Supplies 3,000.00 232.000 Building Material 3,000.00 Other Supplies 2,000.00 291.000 Program Supplies 2,000.00 11,700.00 Total Supplies

OTUES	DVIOCO AND OUADOSS	Items	Total Estimate	Approved
OTHER SE Professiona	RVICES AND CHARGES			
Professiona	ii Services			
	,			
310.021	Contractual Services	12,800.00		
319.000	Program Entertainment	4,000.00	~	4.
		.,	\$ 16,800.00	-
Communica	ation and Transportation			
·				
322.000	Postage	200.00		
			\$ 200.00	
		***************************************	\$ 200.00	
Printing and	d Advertising			·
			·	
330.004	Advertising	500.00		
]	1
			\$ 500.00	
Incurence				1
Insurance				
			1	
			1	
			 \$ -	
Utility Serv	ices		-	
	Name and the state of the state			
351.000	Electric	15,000.00	1 .	
352.000	Gas	8,000.00	4	
354.000 355.000	Water	500.00 800.00	\$ 24,300.00	
355.000	Sewage	800.00	\$ 24,500.00	<u> </u>
			1	1
Renairs an	d Maintenance		1	
Repairs an	d Maintenance			
Repairs an		2,000.00	_	
	d Maintenance Repairs for Equipment	2,000.00		
		2,000.00		
		2,000.00	\$ 2,000.00	
361.000		2,000.00	\$ 2,000.00	
		2,000.00	\$ 2,000.00	
361.000		2,000.00	\$ 2,000.00	
361.000		2,000.00	\$ 2,000.00	
361.000		2,000.00	\$ 2,000.00	
361.000		2,000.00	\$ 2,000.00	
361.000		2,000.00		
361.000	Repairs for Equipment	2,000.00		
361.000 Rentals	Repairs for Equipment	2,000.00		
361.000 Rentals	Repairs for Equipment	2,000.00		
361.000 Rentals	Repairs for Equipment	2,000.00		
361.000 Rentals	Repairs for Equipment	2,000.00		
361.000 Rentals	Repairs for Equipment	2,000.00	\$ -	
Rentals Debt Servi	Repairs for Equipment	2,000.00	\$ -	
Rentals Debt Servi	Repairs for Equipment	2,000.00	\$ -	
Rentals Debt Servi	Repairs for Equipment	2,000.00	\$ -	
Rentals Debt Servi	Repairs for Equipment Ce vices and Charges	2,000.00	\$ -	
Rentals Debt Servi	Repairs for Equipment Ce vices and Charges	2,000.00	\$ -	
Rentals Debt Servi	Repairs for Equipment Ce vices and Charges		\$ -	
Rentals Debt Servi	Repairs for Equipment Ce vices and Charges	2,000.00	\$ -	
Rentals Debt Servi	Repairs for Equipment Ce vices and Charges		\$ -	
Rentals Debt Servi	Repairs for Equipment Ce vices and Charges		\$ -	
Rentals Debt Servi	Repairs for Equipment Ce vices and Charges		\$ -	

4 CAPITAL OUTLAYS	Items	Estimate	Approved	,
Land				
		\$ -		
Buildings				
		\$		
Improvements Other Than Buildings		·		
				**
] \$ -		-
Machines, and Equipment				
Machinery and Equipment	2 202 20			
440.001 Machinery and Equipment (Copier)	3,000.00			
		\$ 3,000.00		
Other Capital Outlays				•
		; *		
		\$ -		,
Total Capital Outlay		\$ 3,000.00		
TOTAL BUDGET ESTIMATE		\$ 150,752.00		
				1
(We) herby certify that the foregoing is a true and fair estimate		xpense of the		-
(Name of Office, Board, Commission, Departmen		xpense of the		- - -
(Name of Office, Board, Commission, Departmen		kpense of the		- - -
(Name of Office, Board, Commission, Department the calendar year for the purposes therein specified.		xpense of the		-
(Name of Office, Board, Commission, Department the calendar year for the purposes therein specified.				- - -
(Name of Office, Board, Commission, Department the calendar year for the purposes therein specified.				-
(Name of Office, Board, Commission, Department the calendar year for the purposes therein specified.				-
(Name of Office, Board, Commission, Department of the calendar year for the purposes therein specified. In the calendar year for the purposes therein specified. In the calendar year day of				
(Name of Office, Board, Commission, Department the calendar year for the purposes therein specified.				
(Name of Office, Board, Commission, Department of the calendar year for the purposes therein specified.	tt, Institution or Fund)	. 20	opartment Head	
(Name of Office, Board, Commission, Department of the calendar year for the purposes therein specified.	tt, Institution or Fund)		partment Head	
(Name of Office, Board, Commission, Department of the calendar year for the purposes therein specified.	tt, Institution or Fund)	. 20	partment Head	
(Name of Office, Board, Commission, Department of the calendar year for the purposes therein specified.	tt, Institution or Fund)	. 20	spartment Head	