

3 OTHER SERVICES AND CHARGES
Professional Services

310	Professional Services	10,000.00

\$ 10,000.00

Communication and Transportation

320	Travel Expense	500.00

\$ 500.00

Printing and Advertising

332	Publication of Legal Notices	2,000.00

\$ 2,000.00

Insurance

\$ -

Utility Services

\$ -

Repairs and Maintenance

\$ -

Rentals

\$ -

Debt Service

\$ -

Other Services and Charges

390	Organization Membership/Dues	300.00

\$ 300.00

Total Other Services and Charges

\$ 12,800.00

4 CAPITAL OUTLAYS	Items	Total	Approved
		Estimate	
Land			

		\$ -	
Buildings			

		\$ -	
Improvements Other Than Buildings			

		\$ -	
Machinery and Equipment			

		\$ -	
Other Capital Outlays			

		\$ -	
Total Capital Outlay		\$ -	
TOTAL BUDGET ESTIMATE		\$ 122,217.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this _____ day of _____, 20_____.

Signature and Title of Officer(s) or Department Head