ID YEAR CO TYPE KEY

## **BUDGET ESTIMATE FOR**

Dept 002 Clerk Treasurers Office	
(Office, Board, Commission, Department, Institution or Fund)	

City of Beech Grove
(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Yea	r2010		
		Total	
DEDOCUM OFFINATO	Items	Estimate	Approved
PERSONAL SERVICES Salaries and Wages			
111 Department Head Salary	32,061.00		
112 Deputies	73,156.00		
TTE Bobatto	70,100.00		
		\$ 105,217.00	
		φ 105,217.00	<u> </u>
Employee Benefits			
115 Longevity, Education incentative	4,200.00		
TTO Longovity, Ladocation incommune	.,,200.00		
		\$ 4,200.00	
Other Personal Services			
Other reisonal dervices	*		
		\$ -	
Total Personal Services		\$ 109,417.00	
2 SUPPLIES			
Office Supplies			
		1	
		· ·	
		\$ -	
Operating Supplies			
		1	
		4.	
		\$ -	
Repair and Maintenance Supplies			
		· ·	
: : : : : : : : : : : : : : : : : : : :		]	
		\$ -	
Other Supplies		Ì	
Ottler Supplies		_	
		12.00	
		┥	
		\$ -	
Total Supplies		\$ -	
	1	i	1

		Items	E	Total Estimate	Approved
	R SERVICES AND CHARGES sional Services				
		10.000.5			
310	Professional Services	10,000.00			
			\$	10,000.00	
Comm	unication and Transportation				
320	Travel Expense	500.00		1	
			\$	500.00	
Orintin	g and Advertising				
332	Publication of Legal Notices	2,000.00			
_					
			\$	2,000.00	
nsura	nce				
		-			
				ļ	
			\$	-	
Jtility	Services				
				1	
			\$		
			Ť		
Repai	rs and Maintenance				
				.	
			\$	-	
D	I-				
Renta	IS			·	
			1		
			\$		
Deht	Service				
		·	-		
			1		
			1.		
	·		\$		
Other	Services and Charges			. 1	
	·		$\left\{ \right.$		
390	Organization Membership/Dues	300.00	1		
			+		
			1		
			\$	300.00	
	Total Other Services and Charges		\$	12,800.00	
	·				

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS Land	Keme	Louinato	Tipprovod
		_	
	· ·	\$ -	
Buildings			
		1	
		<b>-</b>	_
		] \$ -	
Improvements Other Than Buildings			
<u> </u>			
		\$ -	
Machinery and Equipment			
		•	- 1
		\$ -	
Other Capital Outlays			
		1.	
		\$ -	
Total Capital Outlay		\$ -	
TOTAL BUDGET ESTIMATE		\$ 122,217.00	
TOTAL BODGLY LOTIMATE		¥ 122,211100	
		1	<u> </u>
: 			
(I) (We) herby certify that the foregoing is a true and fair est	imate of the necess	sary expense of the	
:			
(Name of Office, Board, Commission, Departme	nt, Institution or Fund)		
for the calendar year for the purposes therein spec	cified.		
Dated thisday of		, 20	
		-	
: :	-		*
	Signature	and Title of Officer(s) or De	partment Head