

3 OTHER SERVICES AND CHARGES

Professional Services

310.021	Contractual Services	4,000.00	

\$ 4,000.00

Communication and Transportation

320.002	Telephone	1,500.00	
#####	Postage	500.00	

\$ 2,000.00

Printing and Advertising

\$ -

Insurance

\$ -

Utility Services

351.000	Electric	4,500.00	
352.000	Gas	7,500.00	
354.000	Water	500.00	
355.000	Sewage	500.00	

\$ 13,000.00

Repairs and Maintenance

361.000	Repairs and Maintenance	2,000.00	

\$ 2,000.00

Rentals

\$ -

Debt Service

\$ -

Other Services and Charges

\$ -

Total Other Services and Charges

\$ 21,000.00

--	--	--

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
			\$ -	
Buildings				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
			\$ -	
Improvements Other Than Buildings				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
			\$ -	
Machinery and Equipment				
_____	_____			
_____	_____			
_____	_____			
_____	_____			
			\$ -	
Other Capital Outlays				
440.006	Leases	3,000.00		
_____	_____			
_____	_____			
			\$ 3,000.00	
Total Capital Outlay			\$ 3,000.00	
TOTAL BUDGET ESTIMATE			\$ 105,917.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this 22 day of October, 20 08.

[Handwritten Signature]
[Handwritten Signature]
 Sarah M. Howard Clerk Treas

Signature and Title of Officer(s) or Department Head