

BJ YEAR CO TYPE KEY

**BUDGET ESTIMATE FOR**

Dept 008 Public Works

(Office, Board, Commission, Department, Institution or Fund)

City of Beech Grove

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

		Items	Total Estimate	Approved
<b>1 PERSONAL SERVICES</b>				
Salaries and Wages				
113.000	Regular	2,340.00		
131.000	FICA	168,758.00		
132.000	PERF	113,067.00		
134.000	Unemployment Compensation	5,000.00		
135.000	Health Insurance	685,843.00		
135.001	Dental Insurance	32,000.00		
136.000	Life Insurance	22,000.00		
			\$ 1,029,008.00	
Employee Benefits				
			\$ -	
Other Personal Services				
			\$ -	
			\$ 1,029,008.00	
Total Personal Services				
<b>2 SUPPLIES</b>				
Office Supplies				
210.000	Other Office Supplies	4,000.00		
			\$ 4,000.00	
Operating Supplies				
			\$ -	
Repair and Maintenance Supplies				
			\$ -	
Other Supplies				
			\$ -	
			\$ 4,000.00	
Total Supplies				

3 OTHER SERVICES AND CHARGES

		Items	Total Estimate	Approved
Professional Services				
310.001	Professional Services	28,000.00		
310.007	Electrical Inspections	9,000.00		
310.021	Contractual Services	60,000.00		
312.000	Engineering	16,000.00		
			\$ 113,000.00	
Communication and Transportation				
320.002	Telephone and Telegraph	21,600.00		
322.000	Postage	3,000.00		
			\$ 24,600.00	
Printing and Advertising				
			\$ -	
Insurance				
342.000	Liability Insurance	217,144.00		
			\$ 217,144.00	
Utility Services				
			\$ -	
Repairs and Maintenance				
			\$ -	
Rentals				
			\$ -	
Debt Service				
			\$ -	
Other Services and Charges				
390.000	Organization Membership/Dues	4,000.00		
			\$ 4,000.00	
Total Other Services and Charges			\$ 358,744.00	

		Items	Total Estimate	Approved
<b>4 CAPITAL OUTLAYS</b>				
Land				
			\$ -	
Buildings				
			\$ -	
Improvements Other Than Buildings				
			\$ -	
Machinery and Equipment				
440.001	Machinery and Equipment	10,000.00		
			\$ 10,000.00	
Other Capital Outlays				
			\$ -	
Total Capital Outlay			\$ 10,000.00	
TOTAL BUDGET ESTIMATE			\$ 1,401,752.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the \_\_\_\_\_

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year \_\_\_\_\_ for the purposes therein specified.

Dated this 22 day of October, 2008.

*William J. Meyer*  
*Frank M. Tucker* Clerk/Treas  
*Samuel M. Neal* Public Works Director

Signature and Title of Officer(s) or Department Head