

BY YEAR CD TYPE REV

BUDGET ESTIMATE FOR

Dept 170 Public Safety COIT
 (Office, Board, Commission, Department, Institution or Fund)

City of Beech Grove
 (If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			
		\$ -	
Employee Benefits			
		\$ -	
Other Personal Services			
132.000 1977 Policeman's Pension Cont	411,599.00		
132.000 1977 Fireman's Pension Cont	411,599.00		
		\$ 823,198.00	
Total Personal Services		\$ 823,198.00	
2 SUPPLIES			
Office Supplies			
		\$ -	
Operating Supplies			
		\$ -	
Repair and Maintenance Supplies			
		\$ -	
Other Supplies			
		\$ -	
Total Supplies		\$ -	

		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				

_____			\$ -	
Buildings				

Police		25,000.00		
Fire		64,500.00		

_____			\$ 89,500.00	
Improvements Other Than Buildings				

_____			\$ -	
Machinery and Equipment				

Police		395,000.00		

_____			\$ 395,000.00	
Other Capital Outlays				

_____			\$ -	
Total Capital Outlay			\$ 484,500.00	
TOTAL BUDGET ESTIMATE			\$ 1,307,698.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this 22 day of October, 2008.

Sarah Millican Clerk Treas
Will J. Mayor Mayor

Signature and Title of Officer(s) or Department Head