

3 OTHER SERVICES AND CHARGES

Professional Services

310.001	Professional Services
310.101	Information Services Agency
330.032	Physicals/Evaluations

Items	Total Estimate	Approved
	2,500.00	
	7,000.00	
	19,600.00	
	\$ 29,100.00	

Communication and Transportation

320.001	Travel
320.002	Telephone and Telegraph
322.000	Postage

	5,000.00	
	2,400.00	
	600.00	
	\$ 8,000.00	

Printing and Advertising

332.000	Publication of Legal Notices
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	500.00	
	\$ 500.00	

Insurance

	\$ -	

Utility Services

351.000	Electric
352.000	Gas
354.000	Water
355.000	Sewage

	18,500.00	
	2,500.00	
	650.00	
	983.00	
	\$ 22,633.00	

Repairs and Maintenance

361.000	Repairs and Maintenance
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	40,000.00	
	\$ 40,000.00	

Rentals

	\$ -	

Debt Service

	\$ -	

Other Services and Charges

393.000	Subscriptions
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	2,000.00	
	\$ 2,000.00	

Total Other Services and Charges

	\$ 102,233.00	
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		Items	Total Estimate	Approved
4 CAPITAL OUTLAYS				
Land				
			\$ -	
Buildings				
			\$ -	
Improvements Other Than Buildings				
			\$ -	
Machinery and Equipment				
440.006	Leases	2,400.00		
			\$ 2,400.00	
Other Capital Outlays				
			\$ -	
Total Capital Outlay			\$ 2,400.00	
TOTAL BUDGET ESTIMATE			\$ 2,583,182.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this 22 day of October, 2008

[Signature] Chief of Police
[Signature] Mayor
[Signature] Clerk/Treas

Signature and Title of Officer(s) or Department Head