



3 OTHER SERVICES AND CHARGES

Professional Services

310.006	Medical Services	600.00
310.012	Driver's Licensing (CDL)	400.00

Items	Total Estimate	Approved
	\$ 1,000.00	

Communication and Transportation


	\$ -	

Printing and Advertising


	\$ -	

Insurance


	\$ -	

Utility Services

351.000	Electric	6,000.00
352.000	Gas	9,000.00
354.000	Water	1,500.00
355.000	Sewage	1,000.00

	\$ 17,500.00	

Repairs and Maintenance

361.000	Repairs and Maintenance	25,000.00

	\$ 25,000.00	

Rentals

370.000	Equipment Rental	3,000.00

	\$ 3,000.00	

Debt Service


	\$ -	

Other Services and Charges

390.002	Street Lighting	160,000.00

	\$ 160,000.00	

Total Other Services and Charges

	\$ 206,500.00	

		Items	Total Estimate	Approved
<b>4 CAPITAL OUTLAYS</b>				
Land				
			\$ -	
Buildings				
			\$ -	
Improvements Other Than Buildings				
			\$ -	
Machinery and Equipment				
			\$ -	
Other Capital Outlays				
490.007	Leases New Vehicles	50,040.00		
			\$ 50,040.00	
Total Capital Outlay			\$ 50,040.00	
<b>TOTAL BUDGET ESTIMATE</b>			\$ 899,605.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the \_\_\_\_\_

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year \_\_\_\_\_ for the purposes therein specified.

Dated this 22 day of October, 2008.

*[Handwritten Signature]*  
*[Handwritten Signature]*  
 Clerk Treas

Signature and Title of Officer(s) or Department Head