

3 OTHER SERVICES AND CHARGES

		Items	Total Estimate	Approved
Professional Services				
310.000	Mayors Promotional	1,000.00		
			\$ 1,000.00	
Communication and Transportation				
320.001	Travel Expense	1,000.00		
			\$ 1,000.00	
Printing and Advertising				
			\$ -	
Insurance				
			\$ -	
Utility Services				
			\$ -	
Repairs and Maintenance				
			\$ -	
Rentals				
			\$ -	
Debt Service				
			\$ -	
Other Services and Charges				
390.000	Organization Membership/Dues	500.00		
			\$ 500.00	
Total Other Services and Charges			\$ 2,500.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		\$ -	
Buildings			
		\$ -	
Improvements Other Than Buildings			
		\$ -	
Machinery and Equipment			
		\$ -	
Other Capital Outlays			
		\$ -	
Total Capital Outlay		\$ -	
TOTAL BUDGET ESTIMATE		\$ 69,196.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this 22 day of October, 2008.

Sarah M. Milam
 Sarah M. Milam, Clerk, Treas

Signature and Title of Officer(s) or Department Head