

ID YEAR CD TYPE KEY

BUDGET ESTIMATE FOR

202 LRS

(Office, Board, Commission, Department, Institution or Fund)

City of Beech Grove

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

		Items	Total Estimate	Approved
1 PERSONAL SERVICES				
Salaries and Wages				

_____			\$ -	
Employee Benefits				

_____			\$ -	
Other Personal Services				

_____			\$ -	
Total Personal Services			\$ -	
2 SUPPLIES				
Office Supplies				

_____			\$ -	
Operating Supplies				

_____			\$ -	
Repair and Maintenance Supplies				

_____			\$ -	
Other Supplies				
231.310	Gravel	50,000.00		

_____			\$ 50,000.00	
Total Supplies			\$ 50,000.00	

3 OTHER SERVICES AND CHARGES

Professional Services

312.000	Engineering Services

Communication and Transportation

Printing and Advertising

Insurance

Utility Services

Repairs and Maintenance

390.920	Street/Alley Improvement	260,000.00
390.980	Contracting	25,000.00

Rentals

Debt Service

Other Services and Charges

Total Other Services and Charges

Items	Total Estimate	Approved
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ 285,000.00	
	\$ -	
	\$ -	
	\$ -	
	\$ 285,000.00	

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		\$ -	
Buildings			
		\$ -	
Improvements Other Than Buildings			
		\$ -	
Machinery and Equipment			
		\$ -	
Other Capital Outlays			
		\$ -	
Total Capital Outlay		\$ -	
TOTAL BUDGET ESTIMATE		\$ 335,000.00	

(I) (We) herby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this 22 day of October, 2008.

Samuel K. Bell
Sayah M. Hinson Clerk/Treas
Willie J. ...

Signature and Title of Officer(s) or Department Head