

ID YEAR CO TYPE KEY

BUDGET ESTIMATE FOR

018 City Hall
 (Office, Board, Commission, Department, Institution or Fund)

City of Beech Grove
 (If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009_

	Items	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages			

_____		\$ -	
Employee Benefits			

_____		\$ -	
Other Personal Services			

_____		\$ -	
Total Personal Services		\$ -	
2 SUPPLIES			
Office Supplies			

210.000 Other Office Supplies	1,000.00		

_____		\$ 1,000.00	
Operating Supplies			

_____		\$ -	
Repair and Maintenance Supplies			

_____		\$ -	
Other Supplies			

_____		\$ -	
Total Supplies		\$ 1,000.00	

3 OTHER SERVICES AND CHARGES

Professional Services

310.021	Professional Services	4,050.00	

\$ 4,050.00

Communication and Transportation

\$ -

Printing and Advertising

\$ -

Insurance

\$ -

Utility Services

351.000	Electric	7,000.00	
352.000	Gas	5,000.00	
354.000	Water	1,500.00	
355.000	Sewage	600.00	

\$ 14,100.00

Repairs and Maintenance

361.000	Repairs and Maintenance	4,000.00	

\$ 4,000.00

Rentals

\$ -

Debt Service

\$ -

Other Services and Charges

\$ -

Total Other Services and Charges

\$ 22,150.00

	Items	Total Estimate	Approved
4 CAPITAL OUTLAYS			
Land			
		\$ -	
Buildings			
		\$ -	
Improvements Other Than Buildings			
		\$ -	
Machinery and Equipment			
		\$ -	
Other Capital Outlays			
		\$ -	
Total Capital Outlay		\$ -	
TOTAL BUDGET ESTIMATE		\$ 23,150.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the _____

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year _____ for the purposes therein specified.

Dated this 22 day of October, 2008.

Joseph M. Kivica Clerk/Treas
Bill J. M. [Signature] Mayor

Signature and Title of Officer(s) or Department Head