

ID YEAR CO TYPE KEY

**BUDGET ESTIMATE FOR**

003 City Council

(Office, Board, Commission, Department, Institution or Fund)

City of Beech Grove

(If City, Town or Fire Protection District Budget, Enter Name)

(If County Budget, Enter County Name)

For Calendar Year 2009

		Items	Total Estimate	Approved
<b>1 PERSONAL SERVICES</b>				
Salaries and Wages				
110.000	Regular	20,693.00		
			\$ 20,693.00	
Employee Benefits				
			\$ -	
Other Personal Services				
			\$ -	
			\$ 20,693.00	
		Total Personal Services		
<b>2 SUPPLIES</b>				
Office Supplies				
			\$ -	
Operating Supplies				
			\$ -	
Repair and Maintenance Supplies				
			\$ -	
Other Supplies				
			\$ -	
		Total Supplies	\$ -	

3 OTHER SERVICES AND CHARGES

		Items	Total Estimate	Approved
Professional Services				
310.001	Professional Services	9,560.00		
			\$ 9,560.00	
Communication and Transportation				
			\$ -	
Printing and Advertising				
			\$ -	
Insurance				
			\$ -	
Utility Services				
			\$ -	
Repairs and Maintenance				
			\$ -	
Rentals				
			\$ -	
Debt Service				
382.000	TAW	75,000.00		
382.000	Principal Amtrak Shortfall Loan			
382.000	Principal & Interest 2002 Bond			
382.000	Principal & Interest 2006 Bond			
			\$ 75,000.00	
Other Services and Charges				
			\$ -	
Total Other Services and Charges			\$ 84,560.00	

	Items	Total Estimate	Approved
<b>4 CAPITAL OUTLAYS</b>			
Land			
_____			
_____			
_____			
_____			
_____		\$ -	
Buildings			
_____			
_____			
_____			
_____			
_____		\$ -	
Improvements Other Than Buildings			
_____			
_____			
_____			
_____			
_____		\$ -	
Machinery and Equipment			
_____			
_____			
_____			
_____			
_____		\$ -	
Other Capital Outlays			
_____			
_____			
_____			
_____		\$ -	
Total Capital Outlay		\$ -	
TOTAL BUDGET ESTIMATE		\$ 105,253.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the \_\_\_\_\_

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year \_\_\_\_\_ for the purposes therein specified.

Dated this 22 day of October, 20 08.

*Sarah M. ...*  
 Sarah M. ... Clerk/Treas

Signature and Title of Officer(s) or Department Head