

Budget Form 1 - Budget Estimate

Year: 2019 County: Marion Unit: Beech Grove Civil City

| Fund | Department | Category | Sub-Category | Line Item Code | Line Item | Published | Adopted |
|--|---------------|----------------------|--|----------------|-------------------------------------|--------------------|------------|
| 9500 - Public Safety LOIT (1170) | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 101200116.100 | Police Overtime | \$100,000 | \$0 |
| 9500 - Public Safety LOIT (1170) | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 101210116.000 | Fire Overtime | \$90,000 | \$0 |
| 9500 - Public Safety LOIT (1170) | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 170900132.000 | LOIT Policeman (1170) | \$486,000 | \$0 |
| 9500 - Public Safety LOIT (1170) | NO DEPARTMENT | PERSONAL SERVICES | Salaries and Wages | 170900132.090 | LOIT Fireman (1170) | \$486,000 | \$0 |
| PERSONAL SERVICES Total | | | | | | \$1,162,000 | \$0 |
| 9500 - Public Safety LOIT (1170) | NO DEPARTMENT | SERVICES AND CHARGES | Professional Services | 170900310.021 | Contractual Ambulance | \$265,000 | \$0 |
| SERVICES AND CHARGES Total | | | | | | \$265,000 | \$0 |
| 9500 - Public Safety LOIT (1170) | NO DEPARTMENT | CAPITAL OUTLAYS | Machinery, Equipment, and Vehicles | | Fire Vehicles | \$133,000 | \$0 |
| 9500 - Public Safety LOIT (1170) | NO DEPARTMENT | CAPITAL OUTLAYS | Machinery, Equipment, and Vehicles | | Police Vehicles | \$165,000 | \$0 |
| CAPITAL OUTLAYS Total | | | | | | \$298,000 | \$0 |
| 9500 - Public Safety LOIT (1170) | NO DEPARTMENT | DEBT SERVICE | Payments on Bonds and Other Debt Principal | 170900383.000 | 2015 Police Vehicles Lease | \$23,126 | \$0 |
| 9500 - Public Safety LOIT (1170) | NO DEPARTMENT | DEBT SERVICE | Payments on Bonds and Other Debt Principal | 170900384.000 | 2017 Air Packs Principal | \$45,000 | \$0 |
| 9500 - Public Safety LOIT (1170) | NO DEPARTMENT | DEBT SERVICE | Payments on Bonds and Other Debt Interest | 170900383.100 | 2015 Police Vehicles Lease Interest | \$1,628 | \$0 |
| 9500 - Public Safety LOIT (1170) | NO DEPARTMENT | DEBT SERVICE | Payments on Bonds and Other Debt Interest | 170900384.100 | 2017 Air Packs Interest | \$5,000 | \$0 |
| DEBT SERVICE Total | | | | | | \$74,754 | \$0 |
| NO DEPARTMENT Total | | | | | | \$1,799,754 | \$0 |
| TOTAL 9500 - Public Safety LOIT (1170) FUND | | | | | | \$1,799,754 | \$0 |