

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of City of Beech Grove, Marion County,
Indiana that the proper legal officers of City of Beech Grove at their regular meeting place at
City Hall
806 Main Street, Beech Grove, at 7:00 o'clock p. m., on the 3rd day of
November, 2014, will consider the following additional appropriations in excess of the
budget for the current year.

	Amount
<u>Public Safety LOIT Fund:</u>	
Personal Services - PERF	\$ <u>19,000</u>
<u>Total Public Safety Fund:</u>	\$ <u><u>19,000</u></u>
<u>General Fund:</u>	
Council - Other Services & Charges - attorney fees related to	
Investigation of Clerk/ Treasurer	\$ 15,000
Fire - Personal Services - Overtime	41,000
Police - Other Services & Charges - Repair & Maintenance	15,000
Police - Capital Outlays - Computers	15,000
Police - Personal Services - Overtime	20,000
Fire - Supplies - Medical	11,000
BOW - Capital Outlays - Street Projects	<u>400,000</u>
<u>Total General Fund</u>	\$ <u><u>517,000</u></u>

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance (DLGF). The DLGF will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of a Certified Copy of the action taken.

Dated: 10/22/2014

Dan McMillan
(Fiscal Officer)

ADDITIONAL APPROPRIATION ORDINANCE

Whereas, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

Section 1. Be it ordained by the Beech Grove City Council
of Beech Grove Civil City, Marion County, that for the expenses of the
taxing unit the following additional sums of money are hereby appropriated, transferred, or reduced
out of the funds named and for the purposes specified, subject to the laws governing the same:

	Amount Requested	Amount Appropriated
<u>Public Safety LOIT Fund:</u>		
Personal Services - PERF	\$ <u>19,000</u>	<u>19,000</u>
<u>Total Public Safety Fund:</u>	\$ <u><u>19,000</u></u>	<u><u>19,000</u></u>
<u>General Fund:</u>		
Council - Other Services & Charges - attorney fees related to Investigation of Clerk/ Treasurer	\$ 15,000	15,000
Fire - Personal Services - Overtime	41,000	41,000
Police - Other Services & Charges - Repair & Maintenance	15,000	15,000
Police - Capital Outlays - Computers	15,000	15,000
Police - Personal Services - Overtime	20,000	20,000
Fire - Supplies - Medical	11,000	11,000
BOW - Capital Outlays - Street Projects	<u>400,000</u>	<u>400,000</u>
<u>Total General Fund</u>	\$ <u><u>517,000</u></u>	<u><u>517,000</u></u>

Adopted this 1st day of December, 2014

NAY

AYE

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

ATTEST:

Clerk-Treasurer

CERTIFIED COPY OF ADDITIONAL APPROPRIATION

COUNTY NAME: Marion

UNIT NAME: City of Beech Grove

Date of Publication October 22, 2014 Newspaper Indianapolis Star

Date of Publication October 22, 2014 Newspaper Court & Commercial Record

Date of Public Hearing November 3, 2014

Date of Resolution/Ordinance December 1, 2014

Complete for each fund from which the additional appropriations are made. Use a separate column for each fund. Lines referred to below are on the Fund Report from the Department

Fund Number	0101	0170		
Fund Name	General	Public Safety LOIT		
Appropriation Amount Requested	517,000	19,000		
Amount by Reduction				
Net Amount of Increase (C minus D)	517,000	19,000		
1. Property Tax Levy (Line 16)	5,514,242	0		
2. Levy Excess (Line 15)	0	0		
3. PTRC from CAGIT (Line 13)	0	0		
4. LOIT Freeze Amount	530,683	0		
5. Misc. Revenue (Line 8b) (If higher than 8b amount, a revised Budget Form 2 must be attached.)	3,907,745	1,046,126		
6. January 1 Cash balance (including any investments)	494,329	290,857		
7. Subtotal of Funds (Add 1 thru 6)	10,446,999	1,336,983		
8. Less Circuit Breaker	2,689,741	0		
9. Total Funds (7 minus 8)	7,757,258	1,336,983		
10. Department Approved Budget (Line 1)	7,217,383	904,035		
11. Encumbered Appropriations	0	0		
12. Temporary Loans Outstanding as of January 1.	0	0		
13. Beginning Obligations (Add 10 thru 12)	7,217,383	904,035		
14. Surplus Funds (9 minus 13)	539,875	432,948		
15. Previous additional appropriation(s) approved since January 1, less any reductions in appropriations	0	0		
16. Amount Transferred to Rainy Day Fund	0	0		
17. Surplus Funds Remaining (14 minus 15 minus 16)	539,875	432,948		

I, Dan McMillan, fiscal officer of City of Beech Grove do hereby certify

that the above information is true and correct.

Dated this 1st day of December, 2014

(Signature)

Clerk-Treasurer
(Title)

806 Main Street
(Unit Address)

317-803-9106
(Telephone Number)

Beech Grove, IN 46107
(City/Towns/Zip Code)

FORM 4a

Amt. Of Additional Appropriation Requested	Amt. Of Reduction of Appropriation		

Fund: Public Safety LOIT Fund: Department: _____

100000 Personal Services	19,000		
200000 Supplies			
300000 Other Svc & Charges			
400000 Capital Outlays			
9999 Total	19,000		

Fund: General Fund: Department: Council

100000 Personal Services			
200000 Supplies			
300000 Other Svc & Charges	15,000		
400000 Capital Outlays			
9999 Total	15,000		

Fund: General Fund: Department: Police

100000 Personal Services	20,000		
200000 Supplies			
300000 Other Svc & Charges	15,000		
400000 Capital Outlays	15,000		
9999 Total	50,000		

Fund: General Fund: Department: Fire

100000 Personal Services	41,000		
200000 Supplies	11,000		
300000 Other Svc & Charges			
400000 Capital Outlays			
9999 Total	52,000		

Fund: General Fund: Department: BOW

100000 Personal Services	-		
200000 Supplies			
300000 Other Svc & Charges			
400000 Capital Outlays	400,000		
9999 Total	400,000		

Fund Total (If Departmentalized) General Fund: 517,000 Public Safety LOIT F 19,000

I, Dan McMillan fiscal officer of City of Beech Grove.

do hereby certify that amounts appropriated on December 1, 2014 are to be appropriated to the above stated major classes.

Clerk-Treasurer

Attach additional copies as needed.

506 2014 49 2 5
ID YEAR CO TYPE KEY

Beech Grove CIVIL CITY MARION COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUES
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2014

PREPARE SEPARATE ESTIMATE FOR EACH FUND

ESTIMATED AMOUNTS TO BE RECEIVED

	-A-	-X-	-B-	-X-
	July 1, 2013 to Dec. 31, 2013	DLGF	Jan. 1, 2014 to Dec. 31, 2014	DLGF

0101 General Fund				
R104 County Option Income Tax (COIT)			1,060,958	
R109 ABC Excise Tax Distribution			5,500	
R110 Casino/Riverboat Distribution			84,072	
R111 Cigarette Tax Distribution			10,502	
R112 Financial Institution Tax Distribution			74,922	
R114 Vehicle/Aircraft Excise Tax Distributio			225,717	
R119 State, Federal, and Local Payments in Lieu of Taxes			174,196	
R135 Commercial Vehicle Excise Tax (CVET)			26,440	
R136 ABC Gallonage Tax Distribution			27,816	
R203 Planning, Zoning, and Building Permits and Fees			20,000	
R208 Dog Licenses			330	
R209 Other Licenses and Permits			23,000	
R210 Cable TV Licenses			146,000	
R408 Emergency Medical Services Fees			675,000	
R411 Park and Recreation Receipts			56,000	
R414 Federal, State, and Local Reimbursement for Services			718,892	
R425 Police Protection Contracts and Service Fees			42,000	
R502 Court Costs and Fees			96,000	
R906 Refunds and Reimbursements			20,000	
R913 Other Receipts			20,400	
R414 Federal, State, and Local Reimbursement for Services (from previous year)			400,000	
9999 Total Columns A and B			3,907,745	

NOTE: Col. A is for the period from July 1 to December 31 of the present year.
 Col. B is for the period from January 1 to December 31 of the incoming year.
 Cols. X are reserved for the Department of Local Government Finance adjustments.
 (CAGIT) means County Adjusted Gross Income Tax.

October 2, 2014

Dan McMillan, Clerk Treasurer
City of Beech Grove
806 Main Street
Beech Grove, IN 46107

Dear Dan:

Please find enclosed the documents necessary for the adoption of additional appropriations in the General and Public Safety LOIT Funds. The notice to taxpayers of additional appropriations should be published on Wednesday October 22, 2014. Please submit the notice to the newspapers with ample lead time so that the notices appear in the papers on that date.

The Council should hold a public hearing on the additional appropriation on November 3, 2014.

After adoption of the additional appropriation ordinance by the Council on December 1, 2014, please sign all forms accordingly and return a copy of the "CERTIFIED COPY OF ADDITIONAL APPROPRIATION", "FORM 2", and "FORM 4a" to the following address.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
ATTN: BUDGET DIVISION - ADDITIONAL APPROPRIATIONS
IGCN ROOM N1058 / 100 N. SENATE AVE.
INDIANAPOLIS, IN 46204

Please call if you have any questions.

Sincerely,

Jeffrey A. Peters