

**Community Center/Fitness Center Report
BOW Meeting
January 7, 2013**

Fitness

2 new 3-month passes	\$ 110.00
9 renewed 3-month passes	\$ 360.00
4 daily	<u>\$ 20.00</u>
total	\$ 490.00
y-end	\$5,535.00

Group Exercise

2 renewed 3-month passes	\$ 80.00
9 daily	<u>\$ 45.00</u>
total	\$ 125.00
y-end	\$ 3,305.00

Combo

1 renewed 3-month pass	\$ 70.00
2 daily (employee)	<u>\$ 10.00</u>
total	\$ 80.00
y-end	\$ 410.00

Senior

1 annual pass	<u>\$ 160.00</u>
total	\$ 160.00
y-end	\$3,545.00

(total fitness/GE \$855.00)
(y-end total Fit./GE \$12,795.00)

Hornet Park room rental fees

total	<u>\$ 300.00</u>
y-end	\$15,501.25

0 Shelter rentals

total	<u>\$.00</u>
y-end	\$ 9,945.00

(total HP/shelt. \$300.00)
(y-end total HP/shelt. \$25,446.25)

(combined y-end total \$38,241.25)

Dog Park total for December \$