

Budget Form 1 - Budget Estimate

Year: 2019 County: Marion Unit: Beech Grove Civil City Department: Board Of Public Works & Safety

| Fund | Category | Sub-Category | Line Item Code | Line Item | Published | Adopted |
|------------------------------------------------------|----------------------|----------------------------------|----------------|----------------------------------------------|------------------|------------|
| 0101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | 101008113.000 | Regular Salary Two Members | \$5,681 | \$0 |
| 0101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | 101008114.000 | Part Time/Temp. Crossing Guards | \$43,000 | \$0 |
| 0101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | 101008131.000 | Employer FICA | \$2,500 | \$0 |
| 0101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | 101008133.000 | Employer Medicare | \$900 | \$0 |
| 0101 - GENERAL | PERSONAL SERVICES | Salaries and Wages | 101008134.000 | Unemployment/Workforce Development | \$2,000 | \$0 |
| 0101 - GENERAL | PERSONAL SERVICES | Employee Benefits | 101008135.004 | Employer Civil City Retiree Health Insurance | \$4,000 | \$0 |
| 0101 - GENERAL | PERSONAL SERVICES | Other Personal Services | 101008135.005 | Resolution #5, 2014 | \$10,000 | \$0 |
| PERSONAL SERVICES Total | | | | | \$68,081 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Professional Services | 101008310.000 | City Attorney | \$125,000 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Professional Services | 101008310.001 | Professional Services | \$25,000 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Professional Services | 101008310.020 | Building Commissioner | \$19,000 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Professional Services | 101008310.021 | Contractual Services | \$20,000 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Professional Services | 101008342.000 | Liability Insurance | \$250,000 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Professional Services | 101008343.000 | Computer Services | \$45,000 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Communication and Transportation | 101008320.002 | Telephone | \$23,000 | \$0 |
| 0101 - GENERAL | SERVICES AND CHARGES | Other Services and Charges | 101008440.015 | Google Email/Computer Misc. | \$200 | \$0 |
| SERVICES AND CHARGES Total | | | | | \$507,200 | \$0 |
| 0101 - GENERAL Total | | | | | \$575,281 | \$0 |
| TOTAL BOARD OF PUBLIC WORKS & SAFETY DEPT | | | | | \$575,281 | \$0 |