

Prescribed by Department of Local Government Finance Budget Form No. 1 (Rev. 2002)

Approved by State Board of Accounts

BUDGET ESTIMATE FOR

Selected Year: 2012

Selected County: Marion County

Selected Unit: 0312 Beech Grove Civil City, Marion Co.

Selected Fund: 9500 Public Safety Loit (1170)

Selected Dept: 0000 No Department

1. Personal Services

Salaries and Wages

There were no items entered for this Category.

Employee Benefits

There were no items entered for this Category.

Other Personal Services

Line Item Code	Description	Published Amount	Adopted
	1977 Policeman's Pension	\$368,720	\$368,720
	1977 Fireman's Pension	\$380,614	\$380,614
		Total: \$ 749,334	Total: \$ 749,334

Personal Services Totals Items Totals: \$ 749,334 Adopted Totals: \$ 749,334

2. Supplies

Office Supplies

There were no items entered for this Category.

Operating Supplies

There were no items entered for this Category.

Repair and Maintenance Supplies

There were no items entered for this Category.

Other Supplies

There were no items entered for this Category.

Supplies Totals Items Totals: \$ 0 Adopted Totals: \$ 0

3. Other Services and Charges

Professional Services

There were no items entered for this Category.

Communication and Transportation

There were no items entered for this Category.

Printing and Advertising

There were no items entered for this Category.

Insurance

There were no items entered for this Category.

Utility Services

There were no items entered for this Category.

Repairs and Maintenance

There were no items entered for this Category.

Rentals

There were no items entered for this Category.

Debt Service

There were no items entered for this Category.

Other Services and Charges

There were no items entered for this Category.

Other Services and Charges Totals Items Totals: \$ 0 Adopted Totals: \$ 0

4. Capital Outlays

Land

There were no items entered for this Category.

Buildings

There were no items entered for this Category.

Improvements Other Than Buildings

There were no items entered for this Category.

Machinery and Equipment

There were no items entered for this Category.

Other Capital Outlays

There were no items entered for this Category.

Capital Outlays Totals Items Totals: \$ 0 Adopted Totals: \$ 0

Form1 Totals Items Totals: \$ 749,334 Adopted Totals: \$ 749,334