

Budget Estimate- Financial Statement-Proposed Tax Rate

Unit Name: BEECH GROVE CIVIL CITY
 Year: 2012
 Fund: 0101 General

Net Assessed Value	\$337,500,000	
Funds Required For Expenses To December 31st Of Incoming Year	Published Amount	Adopted Amount
1. Total budget estimate for incoming year	\$7,193,193	\$7,193,193
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,452,526	\$3,452,526
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:	\$3,590,000	3,590,000
a). To be paid not included in lines 2 or 3		
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$14,235,719	\$14,235,719
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Published Amount	Adopted Amount
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,146,377	\$2,146,377
7. Taxes to be collected, present year (December settlement)	\$1,641,659	\$1,641,659
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):	\$3,255,353	\$3,255,353
a). Total Column A Budget Form 2		
b). Total Column B Budget Form 2	\$3,056,395	\$3056395
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$10,099,784	\$10,099,784
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$4,135,935	\$4,135,935
Proposed Tax Rate and Levy	Published Amount	Adopted Amount
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,312,447	\$2,312,447
12. Amount to be raised by tax levy (add lines 10 and 11)	\$6,448,382	\$6,448,382
13a. Property Tax Replacement Credit from Local Option Tax	\$448,382	\$448,382
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$6,000,000	\$6,000,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$6,000,000	\$6,000,000
17. Net Tax Rate on each one hundred dollars of taxable property	1.7778	1.7778