

Budget Estimate- Financial Statement-Proposed Tax Rate

Unit Name: BEECH GROVE CIVIL CITY
 Year: 2012
 Fund: 0341 Fire Pension

Net Assessed Value	\$337,500,000	
Funds Required For Expenses To December 31st Of Incoming Year	Published Amount	Adopted Amount
1. Total budget estimate for incoming year	\$398,811	\$398,811
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$221,051	\$221,051
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:	\$200,000	200,000
a). To be paid not included in lines 2 or 3		
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$819,862	\$819,862
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Published Amount	Adopted Amount
6. Actual cash balance, June 30 of present year (including cash investments)	\$271,526	\$271,526
7. Taxes to be collected, present year (December settlement)	\$23,108	\$23,108
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File):	\$170,790	\$170,790
a). Total Column A Budget Form 2		
b). Total Column B Budget Form 2	\$338,159	\$338,159
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$803,583	\$803,583
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$16,279	\$16,279
Proposed Tax Rate and Levy	Published Amount	Adopted Amount
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$4,721	\$4,721
12. Amount to be raised by tax levy (add lines 10 and 11)	\$21,000	\$21,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$21,000	\$21,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$21,000	\$21,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0062	0.0062