

City Court of Beech Grove Revenue 2009-2011

	<u>2011</u>	<u>2010</u>	<u>2009</u>
<i>Gross Revenue</i> ¹	\$252,765.50	\$407,091.25	\$163,611.00
Disbursements ¹			
- <i>State of Indiana</i>	\$102,767.50	\$156,923.00	\$55,522.50
- <i>Marion County</i>	\$41,558.50	\$54,547.00	\$22,054.00
- <i>City of Beech Grove</i>	\$108,439.50	\$195,621.25	\$86,034.50
Marion County Court Costs ²	\$19,908.00	\$32,186.00	\$13,146.00
<i>Final Adjusted City Revenue</i>	\$88,531.50	\$163,435.25	\$72,888.50
City Court Budget ³	\$89,894.00	\$148,094.00	\$97,778.00
<i>Net Revenue to City</i>	-\$1,362.50	\$15,341.25	-\$24,889.50**

1 – State Board of Accounts annual reporting

2 – State Board of Accounts/City of Beech Grove monthly reporting

3 – City of Beech Grove submitted/passed budgets

** - Court was not up to its current case load till Spring 2009

NOTE: These numbers do not take into account monies not spent from the Court's budget, or man hours saved from no longer sending city employees to Marion County Superior Court