

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE  
2002)

Budget Form 2 (Rev

APPROVED BY STATE BOARD OF ACCOUNTS

**Selected Year:** 2012  
**Selected County:** Marion County  
**Selected Unit:** 0312 Beech Grove Civil City, Marion Co.  
**Selected Fund:** 1151 Continuing Education

## F2 CT Master Control

### TAXES

#### TAXES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
0201	Financial Institutions Tax	\$	\$
0202	License Excise Tax	\$	\$
0203	CAGIT Certified Shares	\$	\$
0204	CAGIT Property Tax Replacement Credit	\$	\$
0206	Surtax	\$	\$
0207	Wheeltax	\$	\$
0212	County Option Income Tax (COIT)	\$	\$
0217	CVET Commercial Vehicle Excise Tax	\$	\$
		<i>Total: \$ 0</i>	<i>Total: \$ 0</i>

**TAXES Totals**

*Jul1 to Dec31 Totals: \$ 0*

*Jan 1 to Dec31 Totals: \$ 0*

### LICENSE AND PERMITS

#### LICENSE AND PERMITS

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
3101	Dog Licenses	\$	\$
3102	Cable TV	\$	\$
3201	Building Permits	\$	\$
3202	Street and Curb Cut Permits	\$	\$
		<i>Total: \$ 0</i>	<i>Total: \$ 0</i>

**LICENSE AND PERMITS Totals**

*Items Totals: \$ 0*

*Adopted Totals: \$ 0*

### INTERGOVERNMENTAL REVENUE: Revenue From State and Federal Sources

#### INTERGOVERNMENTAL REVENUE

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
1121	Federal Matching Funds	\$	\$

1300	Federal Payments in Lieu of Taxes	\$	\$
1399	Motor Vehicle Highway Distributions	\$	\$
1417	Local Road and Street	\$	\$
1501	Liquor Excise Tax Distributions	\$	\$
1502	Alcoholic Beverage Gallonage Tax Distribution	\$	\$
1503	Cigarette Tax Distributions--General	\$	\$
1504	Cigarette Tax to CCIF	\$	\$
1505	Cigarette Tax--Fire Pension Fund	\$	\$
1506	Cigarette Tax--Police Pension Fund	\$	\$
1600	State Payments in Lieu of Taxes	\$	\$
		<i>Total: \$ 0</i>	<i>Total: \$ 0</i>

**INTERGOVERNMENTAL REVENUE Totals***Jul1 to Dec31 Totals: \$ 0**Jan1 to Dec31 Totals: \$ 0***CHARGES FOR SERVICES****CHARGES FOR SERVICES**

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
2206	Fire Protection Contracts	\$	\$
2501	Dog Pound Receipts	\$	\$
		<i>Total: \$ 0</i>	<i>Total: \$ 0</i>

**CHARGES FOR SERVICES Totals***Jul1 to Dec31 Totals: \$ 0**Jan1 to Dec31 Totals: \$ 0***FINES AND FORFEITURES****FINES AND FORFEITURES**

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
4101	Court Docket Fees	\$	\$
4104	Ordinance Violations	\$	\$
		<i>Total: \$ 0</i>	<i>Total: \$ 0</i>

**FINES AND FORFEITURES Totals***Jul1 to Dec31 Totals: \$ 0**Jan1 to Dec31 Totals: \$ 0***MISCELLANEOUS REVENUE****MISCELLANEOUS REVENUE**

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
6100	Interest on Investments	\$	\$
6200	Rental Property	\$	\$
6500	Miscellaneous Revenue	\$	\$
	Fees	\$7,000	\$14,000
		<i>Total: \$ 7,000</i>	<i>Total: \$ 14,000</i>

**MISCELLANEOUS REVENUE Totals***Jul1 to Dec31 Totals: \$ 7,000**Jan1 to Dec31 Totals: \$ 14,000***OTHER FINANCING SOURCES**

## OTHER FINANCING SOURCES

Line Item Code	Description	July 1 to Dec 31, 2011	Jan 1 to Dec 31, 2012
5201	Transfer from Parking Meter Fund	\$	\$
5202	Transfer from CCIF	\$	\$
5205	Transfer from Utility	\$	\$
		<i>Total: \$ 0</i>	<i>Total: \$ 0</i>

**OTHER FINANCING SOURCES Totals****Jul1 to Dec31 Totals: \$ 0****Jan1 to Dec31 Totals: \$ 0****9999 Total Cols. A & B****Jul1 to Dec31 Totals: \$ 7,000****Jan1 to Dec31 Totals: \$ 14,000**

NAME:

TITLE:

DATE:

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

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