

Prescribed by Department of Local Government Finance Budget Form No. 1 (Rev. 2002)

Approved by State Board of Accounts

**BUDGET ESTIMATE FOR**

**Selected Year: 2012**

**Selected County: Marion County**

**Selected Unit: 0312 Beech Grove Civil City, Marion Co.**

**Selected Fund: 0706 Local Road & Street**

**Selected Dept: 0000 No Department**

**1. Personal Services**

Salaries and Wages

There were no items entered for this Category.

Employee Benefits

There were no items entered for this Category.

Other Personal Services

There were no items entered for this Category.

**Personal Services Totals Items Totals: \$ 0 Adopted Totals: \$ 0**

**2. Supplies**

Office Supplies

There were no items entered for this Category.

Operating Supplies

There were no items entered for this Category.

Repair and Maintenance Supplies

There were no items entered for this Category.

Other Supplies

Other Supplies
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**Line Item Code**

**Description**

**Published Amount**

**Adopted Amount**

Gravel

\$55,000

\$55,000

Total: \$ 55,000

Total: \$ 55,000

**Supplies Totals Items Totals: \$ 55,000 Adopted Totals: \$ 55,000**

**3. Other Services and Charges**

Professional Services

**Line Item Code**

**Description**

**Published Amount**

**Adopted A**

Contractual Services

\$10,000

\$10,000

Total: \$ 10,000

Total: \$ 10

Communication and Transportation

There were no items entered for this Category.

Printing and Advertising

There were no items entered for this Category.

Insurance

There were no items entered for this Category.

Utility Services

There were no items entered for this Category.

Repairs and Maintenance

**Line Item Code**

**Description**

**Published Amount**

**Ado**

Street and Alley Improvements

\$140,000

\$140

Total: \$ 140,000

Tota

Rentals

There were no items entered for this Category.

Debt Service

There were no items entered for this Category.

Other Services and Charges

There were no items entered for this Category.

**Other Services and Charges Totals Items Totals: \$ 150,000 Adopted Totals: \$ 150,000**

#### **4. Capital Outlays**

Land

There were no items entered for this Category.

Buildings

There were no items entered for this Category.

Improvements Other Than Buildings

There were no items entered for this Category.

Machinery and Equipment

There were no items entered for this Category.

Other Capital Outlays

There were no items entered for this Category.

**Capital Outlays Totals Items Totals: \$ 0 Adopted Totals: \$ 0**

**Form1 Totals Items Totals: \$ 205,000 Adopted Totals: \$ 205,000**