

Selected Year: 2012
Selected County: Marion County
Selected Unit: 0312 Beech Grove Civil City, Marion Co.
Selected Fund: 0341 Fire Pension
Selected Dept: 0000 No Department

1. Personal Services

Salaries and Wages

Line Item Code	Description	Published Amount	Adopted
	Retired Firefighters	\$287,092	\$287,092
	Dependents	\$43,219	\$43,219
		Total: \$ 330,311	Total: \$ 330,311

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
	Health Insurance	\$68,500	\$68,500
		Total: \$ 68,500	Total: \$ 68,500

Other Personal Services

There were no items entered for this Category.

Personal Services Totals Items Totals: \$ 398,811 Adopted Totals: \$ 398,811

2. Supplies

Office Supplies

There were no items entered for this Category.

Operating Supplies

There were no items entered for this Category.

Repair and Maintenance Supplies

There were no items entered for this Category.

Other Supplies

There were no items entered for this Category.

Supplies Totals Items Totals: \$ 0 Adopted Totals: \$ 0

3. Other Services and Charges

Professional Services

There were no items entered for this Category.

Communication and Transportation

There were no items entered for this Category.

Printing and Advertising

There were no items entered for this Category.

Insurance

There were no items entered for this Category.

Utility Services

There were no items entered for this Category.

Repairs and Maintenance

There were no items entered for this Category.

Rentals

There were no items entered for this Category.

Debt Service

There were no items entered for this Category.

Other Services and Charges

There were no items entered for this Category.

Other Services and Charges Totals Items Totals: \$ 0 Adopted Totals: \$ 0

4. Capital Outlays

Land

There were no items entered for this Category.

Buildings

There were no items entered for this Category.

Improvements Other Than Buildings

There were no items entered for this Category.

Machinery and Equipment

There were no items entered for this Category.

Other Capital Outlays

There were no items entered for this Category.

Capital Outlays Totals Items Totals: \$ 0 Adopted Totals: \$ 0

Form1 Totals Items Totals: \$ 398,811 Adopted Totals: \$ 398,811