

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

Selected Year: 2012
Selected County: Marion County
Selected Unit: 0312 Beech Grove Civil City, Marion Co.
Selected Fund: 0101 General
Selected Dept: 0044 Mayor

Copy Published to Adopted

1. Personal Services

Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
	Department Head Salary	\$31,482	\$31,482
	Regular Salaries	\$36,400	\$36,400
		<i>Total: \$ 67,882</i>	<i>Total: \$ 67,882</i>

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
	Longevity	\$100	\$100
	Education Incentive Pay	\$606	\$606
	FICA	\$5,553	\$5,553
	Dental Insurance	\$94	\$94
	Life Insurance	\$496	\$496
	PERF	\$6,941	\$6,941
	Health Insurance	\$4,896	\$4,896
	Medicare	\$1,299	\$1,299
		<i>Total: \$ 19,985</i>	<i>Total: \$ 19,985</i>

Other Personal Services

No Data Entered for this Category

Personal Services Totals**Items Totals: \$ 87,867****Adopted Totals: \$ 87,867**

2. Supplies

Office Supplies

No Data Entered for this Category

Operating Supplies

No Data Entered for this Category

Repair and Maintenance Supplies

No Data Entered for this Category

Other Supplies

No Data Entered for this Category

Supplies Totals**Items Totals: \$ 0****Adopted Totals: \$ 0**

3. Other Services and Charges

Professional Services

Line Item Code	Description	Published Amount	Adopted Amount
	Mayoral Promotional	\$500	\$500
		<i>Total: \$ 500</i>	<i>Total: \$ 500</i>

Communication and Transportation

Line Item Code	Description	Published Amount	Adopted Amount
	Postage	\$400	\$400
		<i>Total: \$ 400</i>	<i>Total: \$ 400</i>

Printing and Advertising

No Data Entered for this Category

Insurance

No Data Entered for this Category

Utility Services

No Data Entered for this Category

Repairs and Maintenance

No Data Entered for this Category

Rentals

No Data Entered for this Category

Debt Service

No Data Entered for this Category

Other Services and Charges

No Data Entered for this Category

Other Services and Charges Totals**Items Totals: \$ 900****Adopted Totals: \$ 900**

4. Capital Outlays

Land

No Data Entered for this Category

Buildings

No Data Entered for this Category

Improvements Other Than Buildings

No Data Entered for this Category

Machinery and Equipment

No Data Entered for this Category

Other Capital Outlays

No Data Entered for this Category

Capital Outlays Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

Form 1 Totals

Items Totals: \$ 88,767

Adopted Totals: \$ 88,767

NAME:

TITLE:

DATE:

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