

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

Selected Year: 2012
Selected County: Marion County
Selected Unit: 0312 Beech Grove Civil City, Marion Co.
Selected Fund: 0101 General
Selected Dept: 0277 Law Department

Copy Published to Adopted

1. Personal Services

Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
	Regular Salaries	\$83,734	\$83,734
	Temporary	\$400	\$400
	Bailiff	\$2,600	\$2,600
		<i>Total: \$ 86,734</i>	<i>Total: \$ 86,734</i>

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
	Longevity	\$400	\$400
	FICA	\$5,217	\$5,217
	Dental Insurance	\$257	\$257
	Life Insurance	\$496	\$496
	PERF	\$6,521	\$6,521
	Health Insurance	\$7,094	\$7,094
	Medicare	\$1,220	\$1,220
		<i>Total: \$ 21,205</i>	<i>Total: \$ 21,205</i>

Other Personal Services

No Data Entered for this Category

Personal Services Totals**Items Totals: \$ 107,939****Adopted Totals: \$ 107,939**

2. Supplies

Office Supplies

Line Item Code	Description	Published Amount	Adopted Amount
	Office Supplies	\$2,000	\$2,000
		<i>Total: \$ 2,000</i>	<i>Total: \$ 2,000</i>

Operating Supplies

No Data Entered for this Category

Repair and Maintenance Supplies

No Data Entered for this Category

Other Supplies

No Data Entered for this Category

Supplies Totals**Items Totals: \$ 2,000****Adopted Totals: \$ 2,000**

3. Other Services and Charges

Professional Services

Line Item Code	Description	Published Amount	Adopted Amount
	Professional Services	\$70,000	\$70,000
	Information Services	\$3,200	\$3,200
		<i>Total: \$ 73,200</i>	<i>Total: \$ 73,200</i>

Communication and Transportation

No Data Entered for this Category

Printing and Advertising

Line Item Code	Description	Published Amount	Adopted Amount
	Print Other Than Office Supply	\$2,000	\$2,000
		<i>Total: \$ 2,000</i>	<i>Total: \$ 2,000</i>

Insurance

No Data Entered for this Category

Utility Services

No Data Entered for this Category

Repairs and Maintenance

No Data Entered for this Category

Rentals

No Data Entered for this Category

Debt Service

No Data Entered for this Category

Other Services and Charges

No Data Entered for this Category

Other Services and Charges Totals

Items Totals: \$ 75,200

Adopted Totals: \$ 75,200

4. Capital Outlays

Land

No Data Entered for this Category

Buildings

No Data Entered for this Category

Improvements Other Than Buildings

No Data Entered for this Category

Machinery and Equipment

No Data Entered for this Category

Other Capital Outlays

No Data Entered for this Category

Capital Outlays Totals

Items Totals: \$ 0

Adopted Totals: \$ 0

Form 1 Totals

Items Totals: \$ 185,139

Adopted Totals: \$ 185,139

NAME:

TITLE:

DATE:

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