



Prescribed by Department of Local Government Finance  
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)

## BUDGET ESTIMATE FOR

**Selected Year:** 2012  
**Selected County:** Marion County  
**Selected Unit:** 0312 Beech Grove Civil City, Marion Co.  
**Selected Fund:** 0101 General  
**Selected Dept:** 0362 Fire Department

Copy Published to Adopted

## 1. Personal Services

## Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
	Department Head Salary	\$78,477	\$78,477
	Regular Salaries	\$2,030,992	\$2,030,992
	Holiday Pay	\$30,000	\$30,000
		<i>Total: \$ 2,139,469</i>	<i>Total: \$ 2,139,469</i>

## Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
	Longevity	\$43,700	\$43,700
	Education Incentive Pay	\$24,538	\$24,538
	Meals	\$48,112	\$48,112
	FICA	\$15,733	\$15,733
	Dental Insurance	\$7,901	\$7,901
	Life Insurance	\$9,417	\$9,417
	PERF	\$19,888	\$19,888
	Health Insurance	\$268,356	\$268,356
	Medicare	\$31,577	\$31,577
	Sick Day Buyback	\$44,325	\$44,325
	Overtime	\$56,000	\$56,000
		<i>Total: \$ 569,547</i>	<i>Total: \$ 569,547</i>

## Other Personal Services

Line Item Code	Description	Published Amount	Adopted Amount
	Clothing Allowance	\$32,000	\$32,000
		<i>Total: \$ 32,000</i>	<i>Total: \$ 32,000</i>

**Personal Services Totals****Items Totals: \$ 2,741,016****Adopted Totals: \$ 2,741,016**

## 2. Supplies

## Office Supplies

Line Item Code	Description	Published Amount	Adopted Amount
	Office Supplies	\$2,500	\$2,500
		<i>Total: \$ 2,500</i>	<i>Total: \$ 2,500</i>

## Operating Supplies

Line Item Code	Description	Published Amount	Adopted Amount
	Medical Supplies	\$32,000	\$32,000
	Janitorial Supplies	\$7,500	\$7,500
	Garage and Motor	\$45,000	\$45,000
	Protective Clothing	\$12,000	\$12,000
		<i>Total: \$ 96,500</i>	<i>Total: \$ 96,500</i>

#### Repair and Maintenance Supplies

No Data Entered for this Category

#### Other Supplies

No Data Entered for this Category

**Supplies Totals**

**Items Totals: \$ 99,000**

**Adopted Totals: \$ 99,000**

### 3. Other Services and Charges

#### Professional Services

Line Item Code	Description	Published Amount	Adopted Amount
	Professional Services	\$14,500	\$14,500
	Physicals/Evaluation	\$31,000	\$31,000
	Instruction	\$10,000	\$10,000
	Contractual Services	\$2,000	\$2,000
		<i>Total: \$ 57,500</i>	<i>Total: \$ 57,500</i>

#### Communication and Transportation

Line Item Code	Description	Published Amount	Adopted Amount
	Telephone	\$2,500	\$2,500
		<i>Total: \$ 2,500</i>	<i>Total: \$ 2,500</i>

#### Printing and Advertising

Line Item Code	Description	Published Amount	Adopted Amount
	Injury Prevention	\$5,000	\$5,000
		<i>Total: \$ 5,000</i>	<i>Total: \$ 5,000</i>

#### Insurance

No Data Entered for this Category

#### Utility Services



Other Capital Outlays

Line Item Code	Description	Published Amount	Adopted Amount
	Copy Machine Lease	\$2,900	\$2,900
	Water Heater Lease	\$1,750	\$1,750
		<i>Total: \$ 4,650</i>	<i>Total: \$ 4,650</i>

**Capital Outlays Totals**

**Items Totals: \$ 4,650**

**Adopted Totals: \$ 4,650**

**Form1 Totals**

**Items Totals: \$ 3,034,366**

**Adopted Totals: \$ 3,034,366**

NAME:

TITLE:

DATE:

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

**Save Signature**

[Click Here to Return To Top](#)