



Prescribed by Department of Local Government Finance  
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)

## BUDGET ESTIMATE FOR

**Selected Year:** 2012  
**Selected County:** Marion County  
**Selected Unit:** 0312 Beech Grove Civil City, Marion Co.  
**Selected Fund:** 0101 General  
**Selected Dept:** 0167 Community Center

Copy Published to Adopted

## 1. Personal Services

## Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
	Regular Salaries	\$41,734	\$41,734
	Temporary	\$32,000	\$32,000
		<i>Total: \$ 73,734</i>	<i>Total: \$ 73,734</i>

## Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
	Longevity	\$2,200	\$2,200
	FICA	\$4,398	\$4,398
	Dental Insurance	\$210	\$210
	Life Insurance	\$248	\$248
	PERF	\$3,405	\$3,405
	Health Insurance	\$4,896	\$4,896
	Medicare	\$1,029	\$1,029
		<i>Total: \$ 16,386</i>	<i>Total: \$ 16,386</i>

## Other Personal Services

No Data Entered for this Category

**Personal Services Totals****Items Totals: \$ 90,120****Adopted Totals: \$ 90,120**

## 2. Supplies

## Office Supplies

Line Item Code	Description	Published Amount	Adopted Amount
	Office Supplies	\$2,000	\$2,000
		<i>Total: \$ 2,000</i>	<i>Total: \$ 2,000</i>

## Operating Supplies

Line Item Code	Description	Published Amount	Adopted Amount
	Janitorial Supplies	\$3,000	\$3,000
		<i>Total: \$ 3,000</i>	<i>Total: \$ 3,000</i>

## Repair and Maintenance Supplies

Line Item Code	Description	Published Amount	Adopted Amount
	Building Material	\$1,000	\$1,000
		<i>Total: \$ 1,000</i>	<i>Total: \$ 1,000</i>

## Other Supplies

Line Item Code	Description	Published Amount	Adopted Amount
	Program Supplies	\$1,500	\$1,500
		<i>Total: \$ 1,500</i>	<i>Total: \$ 1,500</i>

**Supplies Totals****Items Totals: \$ 7,500****Adopted Totals: \$ 7,500**

## 3. Other Services and Charges

## Professional Services

Line Item Code	Description	Published Amount	Adopted Amount
	Contractual Services	\$13,000	\$13,000
	Program Entertainment	\$2,000	\$2,000
		<i>Total: \$ 15,000</i>	<i>Total: \$ 15,000</i>

## Communication and Transportation

Line Item Code	Description	Published Amount	Adopted Amount
	Postage	\$200	\$200
		<i>Total: \$ 200</i>	<i>Total: \$ 200</i>

## Printing and Advertising

Line Item Code	Description	Published Amount	Adopted Amount
	Advertising	\$300	\$300
		<i>Total: \$ 300</i>	<i>Total: \$ 300</i>

## Insurance

No Data Entered for this Category

## Utility Services

Line Item Code	Description	Published Amount	Adopted Amount
	Electric	\$16,000	\$16,000
	Gas	\$7,000	\$7,000
	Water	\$600	\$600
	Sewage	\$700	\$700
		<i>Total: \$ 24,300</i>	<i>Total: \$ 24,300</i>

## Repairs and Maintenance

Line Item Code	Description	Published Amount	Adopted Amount
----------------	-------------	------------------	----------------

Repairs and Maintenance	\$2,000	\$2,000
Equipment	\$2,000	\$2,000
	<i>Total: \$ 4,000</i>	<i>Total: \$ 4,000</i>

Rentals

No Data Entered for this Category

Debt Service

No Data Entered for this Category

Other Services and Charges

No Data Entered for this Category

**Other Services and Charges Totals** **Items Totals: \$ 43,800** **Adopted Totals: \$ 43,800**

#### 4. Capital Outlays

Land

No Data Entered for this Category

Buildings

No Data Entered for this Category

Improvements Other Than Buildings

No Data Entered for this Category

Machinery and Equipment

No Data Entered for this Category

Other Capital Outlays

Line Item Code	Description	Published Amount	Adopted Amount
	Copy Machine Lease	\$2,500	\$2,500
		<i>Total: \$ 2,500</i>	<i>Total: \$ 2,500</i>

**Capital Outlays Totals** **Items Totals: \$ 2,500** **Adopted Totals: \$ 2,500**

**Form1 Totals** **Items Totals: \$ 143,920** **Adopted Totals: \$ 143,920**

NAME:

TITLE:

DATE:

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

[Click Here to Return To Top](#)