

Prescribed by Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)

BUDGET ESTIMATE FOR

Selected Year: 2012
Selected County: Marion County
Selected Unit: 0312 Beech Grove Civil City, Marion Co.
Selected Fund: 0101 General
Selected Dept: 0041 Clerk-Treasurer (City/Town Units Only)

Copy Published to Adopted

1. Personal Services

Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
	Department Head Salary	\$32,061	\$32,061
	Regular Salaries	\$73,156	\$73,156
		<i>Total: \$ 105,217</i>	<i>Total: \$ 105,217</i>

Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
	Longevity	\$2,800	\$2,800
	Education Incentive Pay	\$1,500	\$1,500
	FICA	\$8,171	\$8,171
	Dental Insurance	\$304	\$304
	Life Insurance	\$744	\$744
	PERF	\$10,213	\$10,213
	Health Insurance	\$4,896	\$4,896
	Medicare	\$1,911	\$1,911
		<i>Total: \$ 30,539</i>	<i>Total: \$ 30,539</i>

Other Personal Services

No Data Entered for this Category

Personal Services Totals**Items Totals: \$ 135,756****Adopted Totals: \$ 135,756**

2. Supplies

Office Supplies

No Data Entered for this Category

Operating Supplies

No Data Entered for this Category

Repair and Maintenance Supplies

No Data Entered for this Category

Other Supplies

No Data Entered for this Category

Supplies Totals**Items Totals: \$ 0****Adopted Totals: \$ 0**

3. Other Services and Charges

Professional Services

Line Item Code	Description	Published Amount	Adopted Amount
	Professional Services	\$42,000	\$42,000
		<i>Total: \$ 42,000</i>	<i>Total: \$ 42,000</i>

Communication and Transportation

Line Item Code	Description	Published Amount	Adopted Amount
	Postage	\$2,000	\$2,000
	Travel Expense	\$500	\$500
		<i>Total: \$ 2,500</i>	<i>Total: \$ 2,500</i>

Printing and Advertising

Line Item Code	Description	Published Amount	Adopted Amount
	Publication of Legal Notices	\$2,000	\$2,000
		<i>Total: \$ 2,000</i>	<i>Total: \$ 2,000</i>

Insurance

No Data Entered for this Category

Utility Services

No Data Entered for this Category

Repairs and Maintenance

Line Item Code	Description	Published Amount	Adopted Amount
	Repairs and Maintenance	\$1,000	\$1,000
		<i>Total: \$ 1,000</i>	<i>Total: \$ 1,000</i>

Rentals

No Data Entered for this Category

Debt Service

No Data Entered for this Category

Other Services and Charges

Line Item Code	Description	Published Amount	Adopted Amount
	Organization Membership Dues	\$250	\$250
	Employee Training	\$3,000	\$3,000
		<i>Total: \$ 3,250</i>	<i>Total: \$ 3,250</i>

Other Services and Charges Totals

Items Totals: \$ 50,750

Adopted Totals: \$ 50,750

4. Capital Outlays

Land

No Data Entered for this Category

Buildings

No Data Entered for this Category

Improvements Other Than Buildings

No Data Entered for this Category

Machinery and Equipment

No Data Entered for this Category

Other Capital Outlays

Line Item Code	Description	Published Amount	Adopted Amount
	Office Equipment	\$2,500	\$2,500
		<i>Total: \$ 2,500</i>	<i>Total: \$ 2,500</i>

Capital Outlays Totals

Items Totals: \$ 2,500

Adopted Totals: \$ 2,500

Form1 Totals

Items Totals: \$ 189,006

Adopted Totals: \$ 189,006

NAME:

TITLE:

DATE:

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