



Prescribed by Department of Local Government Finance  
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)

## BUDGET ESTIMATE FOR

**Selected Year:** 2012  
**Selected County:** Marion County  
**Selected Unit:** 0312 Beech Grove Civil City, Marion Co.  
**Selected Fund:** 0101 General  
**Selected Dept:** 0077 Board Of Public Works & Safety

Copy Published to Adopted

## 1. Personal Services

## Salaries and Wages

Line Item Code	Description	Published Amount	Adopted Amount
	Regular Salaries	\$2,340	\$2,340
		<i>Total: \$ 2,340</i>	<i>Total: \$ 2,340</i>

## Employee Benefits

Line Item Code	Description	Published Amount	Adopted Amount
	FICA	\$291	\$291
	Medicare	\$68	\$68
	Unemployment Compensation	\$75,000	\$75,000
		<i>Total: \$ 75,359</i>	<i>Total: \$ 75,359</i>

## Other Personal Services

No Data Entered for this Category

**Personal Services Totals****Items Totals: \$ 77,699****Adopted Totals: \$ 77,699**

## 2. Supplies

## Office Supplies

No Data Entered for this Category

## Operating Supplies

No Data Entered for this Category

## Repair and Maintenance Supplies

No Data Entered for this Category

## Other Supplies

No Data Entered for this Category

**Supplies Totals****Items Totals: \$ 0****Adopted Totals: \$ 0**

## 3. Other Services and Charges

## Professional Services

Line Item Code	Description	Published Amount	Adopted Amount
	Electrical Inspections	\$9,000	\$9,000
	Professional Services	\$15,000	\$15,000
	Contractual Services	\$50,000	\$50,000
	Engineering	\$8,000	\$8,000
		<i>Total: \$ 82,000</i>	<i>Total: \$ 82,000</i>

## Communication and Transportation

Line Item Code	Description	Published Amount	Adopted Amount
	Telephone	\$21,600	\$21,600
		<i>Total: \$ 21,600</i>	<i>Total: \$ 21,600</i>

## Printing and Advertising

No Data Entered for this Category

## Insurance

Line Item Code	Description	Published Amount	Adopted Amount
	Liability Insurance	\$225,000	\$225,000
		<i>Total: \$ 225,000</i>	<i>Total: \$ 225,000</i>

## Utility Services

No Data Entered for this Category

## Repairs and Maintenance

No Data Entered for this Category

## Rentals

No Data Entered for this Category

## Debt Service

No Data Entered for this Category

## Other Services and Charges

No Data Entered for this Category

**Other Services and Charges Totals**

**Items Totals: \$ 328,600**

**Adopted Totals: \$ 328,600**

## 4. Capital Outlays

Land

No Data Entered for this Category

Buildings

No Data Entered for this Category

Improvements Other Than Buildings

No Data Entered for this Category

Machinery and Equipment

No Data Entered for this Category

Other Capital Outlays

No Data Entered for this Category

**Capital Outlays Totals**

**Items Totals: \$ 0**

**Adopted Totals: \$ 0**

**Form1 Totals**

**Items Totals: \$ 406,299**

**Adopted Totals: \$ 406,299**

NAME:

TITLE:

DATE:

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