

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Marion Unit: 0312 - Beech Grove Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
RAINY DAY			\$0	\$0
0101 - GENERAL	R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$0	\$0
0101 - GENERAL	R103	County Economic Development Income Tax (CEDIT)	\$0	\$0
0101 - GENERAL	R104	County Option Income Tax (COIT)	\$637,230	\$1,290,487
0101 - GENERAL	R105	Local Option Income Tax (LOIT) for Levy Freeze	\$265,342	\$0
0101 - GENERAL	R106	Food and Beverage Tax	\$0	\$0
0101 - GENERAL	R107	Innkeepers Tax	\$0	\$0
0101 - GENERAL	R108	Other Taxes	\$0	\$0
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$0	\$5,500
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$84,072	\$84,072
0101 - GENERAL	R111	Cigarette Tax Distribution	\$5,393	\$9,934
0101 - GENERAL	R112	Financial Institution Tax distribution	\$41,944	\$83,888
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$169,938	\$340,000
0101 - GENERAL	R119	State, Federal, and Local Payments in Lieu of Taxes	\$142,196	\$142,196
0101 - GENERAL	R124	Local Option Income Tax (LOIT) for Public Safety	\$0	\$0
0101 - GENERAL	R126	County Option Income Tax (COIT) Additional Distributions	\$0	\$0
0101 - GENERAL	R127	County Economic Development Income Tax (CEDIT) Additional Distributions	\$0	\$0
0101 - GENERAL	R133	Federal and State Grants and Distributions - Public Safety	\$0	\$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$12,479	\$24,958
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$14,334	\$29,377
0101 - GENERAL	R201	Electrical and Plumbing Licenses and Permits	\$0	\$0
0101 - GENERAL	R202	Food and Amusement Licenses and Permits	\$0	\$0
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$8,000	\$20,000
0101 - GENERAL	R205	Gun Permits	\$0	\$0
0101 - GENERAL	R206	Sign Permits	\$0	\$0

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0101 - GENERAL	R207	Street and Curb Cuts Permits	\$0	\$0
0101 - GENERAL	R208	Dog Licenses	\$100	\$300
0101 - GENERAL	R209	Other Licenses and Permits	\$5,000	\$23,000
0101 - GENERAL	R210	Cable TV Licenses	\$80,000	\$160,000
0101 - GENERAL	R408	Emergency Medical Services Fees	\$461,525	\$1,093,050
0101 - GENERAL	R409	Document and Copy Fees	\$0	\$0
0101 - GENERAL	R411	Park and Recreation Receipts	\$22,865	\$57,960
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$706,892	\$706,892
0101 - GENERAL	R414	Federal, State, and Local Reimbursement for Services	\$10,333	\$20,666
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
0101 - GENERAL	R425	Police Protection Contracts and Service Fees	\$46,948	\$90,000
0101 - GENERAL	R502	Court Costs and Fees	\$0	\$0
0101 - GENERAL	R503	Other Fines and Forfeitures	\$0	\$0
0101 - GENERAL	R505	Other Court and Clerk Receipts	\$0	\$0
0101 - GENERAL	R901	Sale of Investments	\$0	\$0
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$0	\$0
0101 - GENERAL	R903	Proceeds from Tax Anticipation Warrants	\$0	\$0
0101 - GENERAL	R904	Proceeds from Borrowing other than Tax Anticipation Warrants	\$0	\$0
0101 - GENERAL	R905	Sale of Capital Assets	\$0	\$0
0101 - GENERAL	R906	Refunds and Reimbursements	\$5,000	\$10,000
0101 - GENERAL	R908	Donations, Gifts, and Bequests	\$0	\$0
0101 - GENERAL	R909	Payroll Fund and Clearing Account Receipts	\$0	\$0
0101 - GENERAL	R910	Transfers In - Transferred from Another Fund	\$0	\$0
0101 - GENERAL	R913	Other Receipts	\$10,200	\$20,400
		GENERAL	\$2,729,791	\$4,212,680
0180 - DEBT SERVICE	R104	County Option Income Tax (COIT)	\$6,000	\$0
0180 - DEBT SERVICE	R112	Financial Institution Tax distribution	\$697	\$2,726
0180 - DEBT SERVICE	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$2,824	\$10,509
0180 - DEBT SERVICE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$207	\$866
		DEBT SERVICE	\$9,728	\$14,101
0341 - FIRE PENSION	R112	Financial Institution Tax distribution	\$979	\$1,635
0341 - FIRE PENSION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$3,964	\$6,305

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0341 - FIRE PENSION	R133	Federal and State Grants and Distributions - Public Safety	\$168,444	\$336,888
0341 - FIRE PENSION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$291	\$520
0341 - FIRE PENSION	R907	Benefit Plan Contributions	\$0	\$0
FIRE PENSION			\$173,678	\$345,348
0342 - POLICE PENSION	R112	Financial Institution Tax distribution	\$1,222	\$1,904
0342 - POLICE PENSION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$4,950	\$6,305
0342 - POLICE PENSION	R133	Federal and State Grants and Distributions - Public Safety	\$282,489	\$564,978
0342 - POLICE PENSION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$364	\$520
0342 - POLICE PENSION	R907	Benefit Plan Contributions	\$0	\$0
POLICE PENSION			\$289,025	\$573,707
0706 - LOCAL ROAD & STREET	R104	County Option Income Tax (COIT)	\$15,000	\$335,000
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$79,320	\$173,236
LOCAL ROAD & STREET			\$94,320	\$508,236
0708 - MOTOR VEHICLE HIGHWAY	R104	County Option Income Tax (COIT)	\$86,000	\$100,000
0708 - MOTOR VEHICLE HIGHWAY	R108	Other Taxes	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$253,117	\$494,381
0708 - MOTOR VEHICLE HIGHWAY	R129	Federal and State Grants and Distributions - Highways and Streets	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	\$108,000	\$231,000
0708 - MOTOR VEHICLE HIGHWAY	R406	Street Maintenance and Other Transportation Fees	\$0	\$0
MOTOR VEHICLE HIGHWAY			\$447,117	\$825,381
1151 - CONTINUING EDUCATION	R913	Other Receipts	\$12,500	\$25,000
CONTINUING EDUCATION			\$12,500	\$25,000

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2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax Distribution	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R902	Earnings on Investments and Deposits	\$0	\$0
CUMULATIVE CAPITAL DEVELOPMENT			\$0	\$0
9500 - Public Safety LOIT (1170)	R104	County Option Income Tax (COIT)	\$0	\$0
9500 - Public Safety LOIT (1170)	R124	Local Option Income Tax (LOIT) for Public Safety	\$523,063	\$1,180,875
Public Safety LOIT (1170)			\$523,063	\$1,180,875
0312 - BEECH GROVE CIVIL CITY Total			\$4,279,222	\$7,685,328