

Budget Form 1 - Budget Estimate

Year: 2015 County: Marion Unit: Beech Grove Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101200116.000	Police Overtime	\$50,000	\$50,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	101210116.000	Fire Overtime	\$50,000	\$50,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	170900413.090	LOIT Fireman (1170)	\$400,000	\$400,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	170900413.100	LOIT Policeman (1170)	\$385,000	\$385,000
PERSONAL SERVICES Total						\$885,000	\$885,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Contractual Ambulance	\$164,000	\$164,000
SERVICES AND CHARGES Total						\$164,000	\$164,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	170900440.001	Police Computers	\$100,000	\$100,000
CAPITAL OUTLAYS Total						\$100,000	\$100,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	170900384.000	Ambulance Lease Principal	\$17,000	\$17,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Tax Anticipation Warrants Principal	170900384.100	Ambulance Lease Interest	\$3,000	\$3,000
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	170900381.000	Police Vehicle Lease Principal	\$23,487	\$23,487
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	170900381.100	Fire Vehicle Lease Principal	\$24,019	\$24,019
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	170900383.000	2015 Police Vehicles Lease	\$23,487	\$23,487
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	170900382.000	Police Vehicle Lease Interest	\$3,223	\$3,223
9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	170900382.100	Fire Vehicle Lease Interest	\$3,296	\$3,296

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9500 - Public Safety LOIT (1170)	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	170900383.100	2015 Police Vehicles Lease Interest	\$3,300	\$3,300
DEBT SERVICE Total						\$100,812	\$100,812
NO DEPARTMENT Total						\$1,249,812	\$1,249,812
TOTAL 9500 - Public Safety LOIT (1170) FUND						\$1,249,812	\$1,249,812